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COMMONWEALTH OF MASSACHUSETTS EMPLOYEES CHARITABLE CAMPAIGN

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1999/2000 FINAL STATEWIDE REPORT

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April 10, 2000

1999/2000 STATEWIDE REPORT

Secretary	Org Name	Dept / Posting ID	Sub/Dept	Reg	Num of Emp	% Particip	Num of Contractors	% Particip	$$$ Raised	Amount of Direct Contrib	Num of Emp Direct Contributors	Numb of Con Direct Contributors	Amount of Payroll Deductions	Num of Payroll Deductions
Administration and Finance														
	Massachusetts Developmental Disabilities Council	ADD / ADD0100	ADD	1	10	90.00%	0	0.00%	$1,742.00	$104.00	4	0	$1,638.00	5
	Sub/Dept Totals		**ADD**		10	90.00%	0	0.00%	$1,742.00	$104.00	4	0	$1,638.00	5
	Dept Totals	ADD			10	90.00%	0	0.00%	$1,742.00	$104.00	4	0	$1,638.00	5
	Division of Administrative Law Appeals	ALA / ALA0413	ALA	1	13	92.31%	0	0.00%	$1,923.00	$337.00	5	0	$1,586.00	7
	Sub/Dept Totals		**ALA**		13	92.31%	0	0.00%	$1,923.00	$337.00	5	0	$1,586.00	7
	Dept Totals	ALA			13	92.31%	0	0.00%	$1,923.00	$337.00	5	0	$1,586.00	7
	Executive Office for Administration and Finance	ANF / ANF1000	ANF	1	65	7.69%	0	0.00%	$1,116.00	$50.00	1	0	$1,066.00	4
	Massachusetts Office of Dispute Resolution	ANF	ANF	1	15	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Sub/Dept Totals		**ANF**		80	6.25%	0	0.00%	$1,116.00	$50.00	1	0	$1,066.00	4
	Dept Totals	ANF			80	6.25%	0	0.00%	$1,116.00	$50.00	1	0	$1,066.00	4
	Appellate Tax Board	ATB / ATB1000	ATB	1	24	16.67%	0	0.00%	$311.00	$25.00	1	0	$286.00	3
	Sub/Dept Totals		**ATB**		24	16.67%	0	0.00%	$311.00	$25.00	1	0	$286.00	3
	Dept Totals	ATB			24	16.67%	0	0.00%	$311.00	$25.00	1	0	$286.00	3

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Approved by: Philmore Anderson III, State Purchasing Agent

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	Fiscal Affairs Division	BGT BGT0093	BGT	1	35	25.71%	0	0.00%	$605.00	$85.00	5		$520.00	4
	Sub/Dept Totals		**BGT**		35	25.71%	0	0.00%	$605.00	$85.00	5		$520.00	4
	Dept Totals	BGT			35	25.71%	0	0.00%	$605.00	$85.00	5		$520.00	4
	Bureau of State Office Buildings	BSB BSB1000	BSB	1	59	69.49%	0	0.00%	$1,928.50	$466.00	25	0	$1,462.50	16
	Sub/Dept Totals		**BSB**		59	69.49%	0	0.00%	$1,928.50	$466.00	25	0	$1,462.50	16
	Dept Totals	BSB			59	69.49%	0	0.00%	$1,928.50	$466.00	25	0	$1,462.50	16
	Massachusetts Commission Against Discrimination	CAD CAD0109	CAD	1	32	25.00%	0	0.00%	$2,123.00	$225.00	2	0	$1,898.00	6
	Massachusetts Commission Against Discrimination	CAD CAD0109	CAD	4	8	12.50%	0	0.00%	$104.00	$0.00	0	0	$104.00	1
	Sub/Dept Totals		**CAD**		40	22.50%	0	0.00%	$2,227.00	$225.00	2	0	$2,002.00	7
	Dept Totals	CAD			40	22.50%	0	0.00%	$2,227.00	$225.00	2	0	$2,002.00	7
	Civil Service Commission	CSC CSC1012	CSC	1	8	37.50%	0	0.00%	$112.00	$60.00	2	0	$52.00	1
	Sub/Dept Totals		**CSC**		8	37.50%	0	0.00%	$112.00	$60.00	2	0	$52.00	1
	Dept Totals	CSC			8	37.50%	0	0.00%	$112.00	$60.00	2	0	$52.00	1
	Division of Capital Asset Management	DCP DCP1000	DCP	1	169	85.80%	0	0.00%	$15,024.00	$1,852.00	90	46	$13,172.00	55

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	Division of Capital Asset Management	DCP DCP1000	DCP	3	24	50.00%	0	0.00%	$228.00	$190.00	6	0	$38.00	6
	Sub/Dept Totals		**DCP**		193	81.35%	0	0.00%	$15,252.00	$2,042.00	96	46	$13,210.00	61
	Dept Totals	**DCP**			193	81.35%	0	0.00%	$15,252.00	$2,042.00	96	46	$13,210.00	61
	Department of Revenue	DOR DOR0100	DOR	1	1482	70.11%	0	0.00%	$77,005.61	$29,428.61	695	0	$47,577.00	344
	Department of Revenue	DOR DOR0100	DOR	2	111	54.95%	0	0.00%	$3,037.00	$580.00	36	0	$2,457.00	25
	Department of Revenue	DOR DOR0100	DOR	3	72	44.44%	0	0.00%	$1,235.00	$325.00	20	0	$910.00	12
	Department of Revenue	DOR DOR0100	DOR	4	82	70.73%	0	0.00%	$2,140.00	$671.00	39	0	$1,469.00	19
	Department of Revenue	DOR DOR0100	DOR	5	14	85.71%	0	0.00%	$748.00	$20.00	1	0	$728.00	11
	DOR, Child Support Enforcement	DOR DOR8700	DOR	1	656	52.44%	0	0.00%	$19,365.00	$2,603.00	211	0	$16,762.00	133
	DOR, Child Support Enforcement	DOR DOR8700	DOR	2	22	27.27%	0	0.00%	$236.00	$210.00	5	0	$26.00	1

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	DOR, Child Support Enforcement	DOR DOR8700	DOR	3	62	14.52%	0	0.00%	$1,307.00	$33.00	5	0	$1,274.00	4
	DOR, Child Support Enforcement	DOR DOR8700	DOR	4	73	21.92%	0	0.00%	$911.00	$148.00	11	0	$763.00	5
	Sub/Dept Totals		**DOR**		2574	61.27%	0	0.00%	$105,984.61	$34,018.61	1023	0	$71,966.00	554
	Dept Totals	DOR			2574	61.27%	0	0.00%	$105,984.61	$34,018.61	1023	0	$71,966.00	554
	Group Insurance Commission	GIC GIC1000	GIC	1	45	100.00%	0	0.00%	$3,604.00	$1,524.00	32	0	$2,080.00	13
	Sub/Dept Totals		**GIC**		45	100.00%	0	0.00%	$3,604.00	$1,524.00	32	0	$2,080.00	13
	Dept Totals	GIC			45	100.00%	0	0.00%	$3,604.00	$1,524.00	32	0	$2,080.00	13
	Human Resources Division	HRD HRD1000	HRD	1	164	100.00%	0	0.00%	$17,201.50	$4,634.50	93	0	$12,567.00	71
	Sub/Dept Totals		**HRD**		164	100.00%	0	0.00%	$17,201.50	$4,634.50	93	0	$12,567.00	71
	Dept Totals	HRD			164	100.00%	0	0.00%	$17,201.50	$4,634.50	93	0	$12,567.00	71
	Information Technology Division	ITD ITD0001	ITD	1	229	20.96%	0	0.00%	$9,055.00	$215.00	8	0	$8,840.00	40
	Sub/Dept Totals		**ITD**		229	20.96%	0	0.00%	$9,055.00	$215.00	8	0	$8,840.00	40
	Dept Totals	ITD			229	20.96%	0	0.00%	$9,055.00	$215.00	8	0	$8,840.00	40
	State Library of Massachusetts	LIB LIB0106	LIB	1	20	35.00%	0	0.00%	$655.00	$70.00	3	0	$585.00	4

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	Sub/Dept Totals		**LIB**		20	35.00%	0	0.00%	$655.00	$70.00	3	0	$585.00	4
	Dept Totals	LIB			20	35.00%	0	0.00%	$655.00	$70.00	3	0	$585.00	4
	Massachusetts Office on Disability	OHA OHA0604	OHA	1	16	100.00%	0	0.00%	$1,001.00	$273.00	10	0	$728.00	6
	Sub/Dept Totals		**OHA**		16	100.00%	0	0.00%	$1,001.00	$273.00	10	0	$728.00	6
	Dept Totals	OHA			16	100.00%	0	0.00%	$1,001.00	$273.00	10	0	$728.00	6
	Operational Services Division	OSD OSD0100	OSD	1	85	43.53%	0	0.00%	$3,486.00	$411.00	16	0	$3,075.00	21
	Sub/Dept Totals		**OSD**		85	43.53%	0	0.00%	$3,486.00	$411.00	16	0	$3,075.00	21
	Dept Totals	OSD			85	43.53%	0	0.00%	$3,486.00	$411.00	16	0	$3,075.00	21
	Public Employee Retirement Administration Commission	PER PER1000	PER	1	47	57.45%	0	0.00%	$2,281.00	$155.00	5	0	$2,126.00	22
	Sub/Dept Totals		**PER**		47	57.45%	0	0.00%	$2,281.00	$155.00	5	0	$2,126.00	22
	Dept Totals	PER			47	57.45%	0	0.00%	$2,281.00	$155.00	5	0	$2,126.00	22
	Massachusetts Teachers' Retirement Board	TRB TRB1000	TRB	1	49	100.00%	0	0.00%	$7,040.00	$480.00	12	0	$6,560.00	37
	Sub/Dept Totals		**TRB**		49	100.00%	0	0.00%	$7,040.00	$480.00	12	0	$6,560.00	37
	Dept Totals	TRB			49	100.00%	0	0.00%	$7,040.00	$480.00	12	0	$6,560.00	37
	Department of Veterans' Services	VET VET1000	VET	1	35	68.57%	0	0.00%	$2,179.00	$155.00	11	0	$2,024.00	13

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	Sub/Dept Totals		**VET**		35	68.57%	0	0.00%	$2,179.00	$155.00	11	0	$2,024.00	13
	Dept Totals	VET			35	68.57%	0	0.00%	$2,179.00	$155.00	11	0	$2,024.00	13
Administration and Finance Totals					**3726**	**60.20%**	**0**	**0.00%**	**$177,703.61**	**$45,330.11**	**1354**	**46**	**$132,373.50**	**889**
Attorney General														
	Department of the Attorney General	AGO AGO1000	AGO	1	477	15.30%	0	0.00%	$8,601.00	$375.00	14	0	$8,226.00	59
	Sub/Dept Totals		**AGO**		477	15.30%	0	0.00%	$8,601.00	$375.00	14	0	$8,226.00	59
	Dept Totals	AGO			477	15.30%	0	0.00%	$8,601.00	$375.00	14	0	$8,226.00	59
	Victim/Witness Assistance Board	VWA VWA1111	VWA	1	8	50.00%	0	0.00%	$94.00	$70.00	3	0	$24.00	1
	Sub/Dept Totals		**VWA**		8	50.00%	0	0.00%	$94.00	$70.00	3	0	$24.00	1
	Dept Totals	VWA			8	50.00%	0	0.00%	$94.00	$70.00	3	0	$24.00	1
Attorney General	**Totals**				**485**	**15.88%**	**0**	**0.00%**	**$8,695.00**	**$445.00**	**17**	**0**	**$8,250.00**	**60**
Board of Library Commissioners														
	Board of Library Commissioners	BLC BLC1000	BLC	1	29	82.76%	0	0.00%	$2,007.00	$265.00	13	0	$1,742.00	11
	Sub/Dept Totals		**BLC**		29	82.76%	0	0.00%	$2,007.00	$265.00	13	0	$1,742.00	11
	Dept Totals	BLC			29	82.76%	0	0.00%	$2,007.00	$265.00	13	0	$1,742.00	11

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Board of Library Commissioners	**Totals**				**29**	**82.76%**	**0**	**0.00%**	**$2,007.00**	**$265.00**	**13**	**0**	**$1,742.00**	**11**
Campaign and Political Finance														
	Campaign and Political Finance Agency	CPF CPF4110	CPF	1	15	33.33%	0	0.00%	$698.00	$100.00	1	0	$598.00	4
	Sub/Dept Totals		**CPF**		15	33.33%	0	0.00%	$698.00	$100.00	1	0	$598.00	4
	Dept Totals	CPF			15	33.33%	0	0.00%	$698.00	$100.00	1	0	$598.00	4
Campaign and Political Finance	**Totals**				**15**	**33.33%**	**0**	**0.00%**	**$698.00**	**$100.00**	**1**	**0**	**$598.00**	**4**
Communities and Development														
	Department of Housing and Community Development	OCD OCD1000	OCD	1	218	65.60%	5	0.00%	$15,856.00	$2,658.00	61	0	$13,198.00	82
	Sub/Dept Totals		**OCD**		218	65.60%	5	0.00%	$15,856.00	$2,658.00	61	0	$13,198.00	82
	Dept Totals	OCD			218	65.60%	5	0.00%	$15,856.00	$2,658.00	61	0	$13,198.00	82
Communities and Development	**Totals**				**218**	**65.60%**	**5**	**0.00%**	**$15,856.00**	**$2,658.00**	**61**	**0**	**$13,198.00**	**82**
Consumer Affairs														
	Alcoholic Beverages Control Commission	ABC ABC0114	ABC	1	23	8.70%	0	0.00%	$286.00	$0.00	0		$286.00	2

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	Sub/Dept Totals		**ABC**		23	8.70%	0	0.00%	$286.00	$0.00	0		$286.00	2
	Dept Totals	ABC			23	8.70%	0	0.00%	$286.00	$0.00	0		$286.00	2
	Division of Banks	DOB	DOB	1	172	16.28%	0	0.00%	$2,861.00	$913.00	13	0	$1,948.00	15
		DOB1000												
	Sub/Dept Totals		**DOB**		172	16.28%	0	0.00%	$2,861.00	$913.00	13	0	$1,948.00	15
	Dept Totals	DOB			172	16.28%	0	0.00%	$2,861.00	$913.00	13	0	$1,948.00	15
	Division of Insurance	DOI	DOI	1	137	14.60%	0	0.00%	$3,609.00	$545.00	6	0	$3,064.00	14
		DOI1000												
	Division of Insurance	DOI	DOI	4	9	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
		DOI1000												
	Sub/Dept Totals		**DOI**		146	13.70%	0	0.00%	$3,609.00	$545.00	6	0	$3,064.00	14
	Dept Totals	DOI			146	13.70%	0	0.00%	$3,609.00	$545.00	6	0	$3,064.00	14
	Division of Standards	DOS	DOS	1	12	100.00%	0	0.00%	$245.00	$115.00	11	0	$130.00	1
		DOS0241												
	Sub/Dept Totals		**DOS**		12	100.00%	0	0.00%	$245.00	$115.00	11	0	$130.00	1
	Dept Totals	DOS			12	100.00%	0	0.00%	$245.00	$115.00	11	0	$130.00	1
	Department of Telecommunication and Energy	DPU	DPU	1	121	7.44%	0	0.00%	$1,680.00	$250.00	3	0	$1,430.00	6
		DPU0307												
	Sub/Dept Totals		**DPU**		121	7.44%	0	0.00%	$1,680.00	$250.00	3	0	$1,430.00	6
	Dept Totals	DPU			121	7.44%	0	0.00%	$1,680.00	$250.00	3	0	$1,430.00	6

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	Board of Registration in Medicine	MED MED0212	MED	1	58	20.69%	0	0.00%	$3,081.00	$170.00	3	0	$2,911.00	9
	Sub/Dept Totals		**MED**		58	20.69%	0	0.00%	$3,081.00	$170.00	3	0	$2,911.00	9
	Dept Totals	MED			58	20.69%	0	0.00%	$3,081.00	$170.00	3	0	$2,911.00	9
	Division of Registration	REG REG2000	REG	1	136	98.53%	0	0.00%	$5,278.00	$1,248.00	96	0	$4,030.00	38
	Sub/Dept Totals		**REG**		136	98.53%	0	0.00%	$5,278.00	$1,248.00	96	0	$4,030.00	38
	Dept Totals	REG			136	98.53%	0	0.00%	$5,278.00	$1,248.00	96	0	$4,030.00	38
	Executive Office of Consumer Affairs and Business Regulation	SCA SCA0360	SCA	1	27	33.33%	0	0.00%	$518.00	$50.00	4	0	$468.00	5
	Sub/Dept Totals		**SCA**		27	33.33%	0	0.00%	$518.00	$50.00	4	0	$468.00	5
	Dept Totals	SCA			27	33.33%	0	0.00%	$518.00	$50.00	4	0	$468.00	5
	State Racing Commission	SRC SRC1100	SRC	1	43	4.65%	0	0.00%	$130.00	$0.00	0	0	$130.00	2
	Sub/Dept Totals		**SRC**		43	4.65%	0	0.00%	$130.00	$0.00	0	0	$130.00	2
	Dept Totals	SRC			43	4.65%	0	0.00%	$130.00	$0.00	0	0	$130.00	2
Consumer Affairs	**Totals**				**738**	**30.89%**	**0**	**0.00%**	**$17,688.00**	**$3,291.00**	**136**	**0**	**$14,397.00**	**92**

Department of Education

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	Department of Education	DOE DOE9000	DOE	1	415	98.31%	88	0.00%	$21,473.88	$8,702.50	324	0	$12,771.38	84
	Department of Education	DOE DOE9000	DOE	2	9	88.89%	0	0.00%	$111.00	$59.00	7	0	$52.00	1
	Department of Education	DOE DOE9000	DOE	3	5	100.00%	0	0.00%	$279.00	$19.00	4	0	$260.00	1
	Department of Education	DOE DOE9000	DOE	4	12	75.00%	0	0.00%	$168.00	$12.00	7	0	$156.00	2
	Sub/Dept Totals		**DOE**		441	97.51%	88	0.00%	$22,031.88	$8,792.50	342	0	$13,239.38	88
	Dept Totals	DOE			**441**	**97.51%**	**88**	**0.00%**	**$22,031.88**	**$8,792.50**	**342**	**0**	**$13,239.38**	**88**
Department of Education	**Totals**				**441**	**97.51%**	**88**	**0.00%**	**$22,031.88**	**$8,792.50**	**342**	**0**	**$13,239.38**	**88**
District Attorney														
	District Attorney, Berkshire District	BER BER0461	BER	5	43	100.00%	0	0.00%	$7,856.00	$80.00	2	0	$7,776.00	41
	Sub/Dept Totals		**BER**		43	100.00%	0	0.00%	$7,856.00	$80.00	2	0	$7,776.00	41
	Dept Totals	BER			**43**	**100.00%**	**0**	**0.00%**	**$7,856.00**	**$80.00**	**2**	**0**	**$7,776.00**	**41**
	District Attorney, Bristol District	BRI BRI0760	BRI	2	133	84.96%	0	0.00%	$7,133.00	$260.00	12	0	$6,873.00	101

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	Sub/Dept Totals		**BRI**		133	84.96%	0	0.00%	$7,133.00	$260.00	12	0	$6,873.00	101
	Dept Totals	**BRI**			**133**	**84.96%**	**0**	**0.00%**	**$7,133.00**	**$260.00**	**12**	**0**	**$6,873.00**	**101**
	District Attorney, Cape and Islands	CPI CPI4210	CPI	2	54	7.41%	0	0.00%	$736.00	$100.00	1	0	$636.00	3
	Sub/Dept Totals		**CPI**		54	7.41%	0	0.00%	$736.00	$100.00	1	0	$636.00	3
	Dept Totals	**CPI**			**54**	**7.41%**	**0**	**0.00%**	**$736.00**	**$100.00**	**1**	**0**	**$636.00**	**3**
	District Attorneys Association	DAA DAA1000	DAA	1	4	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Sub/Dept Totals		**DAA**		4	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Dept Totals	**DAA**			**4**	**0.00%**	**0**	**0.00%**	**$0.00**	**$0.00**	**0**	**0**	**$0.00**	**0**
	District Attorney, Eastern District	EAS EAS0750	EAS	1	155	6.45%	0	0.00%	$812.00	$20.00	2	0	$792.00	8
	Sub/Dept Totals		**EAS**		155	6.45%	0	0.00%	$812.00	$20.00	2	0	$792.00	8
	Dept Totals	**EAS**			**155**	**6.45%**	**0**	**0.00%**	**$812.00**	**$20.00**	**2**	**0**	**$792.00**	**8**
	District Attorney, Middle District	MID MID0700	MID	3	136	0.74%	0	0.00%	$60.00	$0.00	0	0	$60.00	1
	Sub/Dept Totals		**MID**		136	0.74%	0	0.00%	$60.00	$0.00	0	0	$60.00	1
	Dept Totals	**MID**			**136**	**0.74%**	**0**	**0.00%**	**$60.00**	**$0.00**	**0**	**0**	**$60.00**	**1**
	District Attorney, Norfolk District	NFK NFK0800	NFK	1	125	31.20%	0	0.00%	$3,678.00	$419.00	18	0	$3,259.00	21

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	Sub/Dept Totals		**NFK**		125	31.20%	0	0.00%	$3,678.00	$419.00	18	0	$3,259.00	21
	Dept Totals	NFK			125	31.20%	0	0.00%	$3,678.00	$419.00	18	0	$3,259.00	21
	District Attorney, Middlesex County	NOR	NOR	1	240	40.83%	0	0.00%	$6,582.00	$1,822.00	40	0	$4,760.00	58
		NOR0740												
	Sub/Dept Totals		**NOR**		240	40.83%	0	0.00%	$6,582.00	$1,822.00	40	0	$4,760.00	58
	Dept Totals	NOR			240	40.83%	0	0.00%	$6,582.00	$1,822.00	40	0	$4,760.00	58
	District Attorney, Northwestern District	NWD	NWD	4	76	56.58%	0	0.00%	$4,404.00	$60.00	3	0	$4,344.00	40
		NWD0790												
	Sub/Dept Totals		**NWD**		76	56.58%	0	0.00%	$4,404.00	$60.00	3	0	$4,344.00	40
	Dept Totals	NWD			76	56.58%	0	0.00%	$4,404.00	$60.00	3	0	$4,344.00	40
	District Attorney, Plymouth District	PLY	PLY	2	154	8.44%	0	0.00%	$1,212.00	$60.00	2	0	$1,152.00	11
		PLY0810												
	Sub/Dept Totals		**PLY**		154	8.44%	0	0.00%	$1,212.00	$60.00	2	0	$1,152.00	11
	Dept Totals	PLY			154	8.44%	0	0.00%	$1,212.00	$60.00	2	0	$1,152.00	11
	District Attorney, Suffolk County	SUF	SUF	1	280	12.14%	0	0.00%	$2,865.00	$175.00	8	0	$2,690.00	26
		SUF0739												
	Sub/Dept Totals		**SUF**		280	12.14%	0	0.00%	$2,865.00	$175.00	8	0	$2,690.00	26
	Dept Totals	SUF			280	12.14%	0	0.00%	$2,865.00	$175.00	8	0	$2,690.00	26
	District Attorney, Western District	WES	WES	4	137	10.22%	0	0.00%	$1,542.00	$150.00	3	0	$1,392.00	11
		WES0780												

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	Sub/Dept Totals		**WES**		137	10.22%	0	0.00%	$1,542.00	$150.00	3	0	$1,392.00	11
	Dept Totals	WES			137	10.22%	0	0.00%	$1,542.00	$150.00	3	0	$1,392.00	11
District Attorney	**Totals**				**1537**	**26.81%**	**0**	**0.00%**	**$36,880.00**	**$3,146.00**	**91**	**0**	**$33,734.00**	**321**
Economic Affairs														
	Department of Employment and Training	DET DES1000	DET	1	1048	11.45%	0	0.00%	$18,391.30	$3,520.50	38	0	$14,870.80	82
	Department of Employment and Training	DET DES1000	DET	2	142	4.23%	0	0.00%	$832.00	$0.00	0	0	$832.00	6
	Department of Employment and Training	DET DES1000	DET	3	35	91.43%	0	0.00%	$2,393.00	$235.00	14	0	$2,158.00	18
	Department of Employment and Training	DET DES1000	DET	4	37	16.22%	0	0.00%	$856.00	$50.00	2	0	$806.00	4
	Department of Employment and Training	DET DES1000	DET	5	18	27.78%	0	0.00%	$542.00	$100.00	1	0	$442.00	4
	Sub/Dept Totals		**DET**		1280	13.20%	0	0.00%	$23,014.30	$3,905.50	55	0	$19,108.80	114
	Dept Totals	DET			1280	13.20%	0	0.00%	$23,014.30	$3,905.50	55	0	$19,108.80	114
	Division of Energy Resources	ENE ENE1000	ENE	1	36	58.33%	0	0.00%	$3,242.00	$200.00	3	0	$3,042.00	18

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	Sub/Dept Totals		**ENE**		36	58.33%	0	0.00%	$3,242.00	$200.00	3	0	$3,042.00	18
	Dept Totals	ENE			36	58.33%	0	0.00%	$3,242.00	$200.00	3	0	$3,042.00	18
	Executive Office of Economic Affairs	SEA SEA9000	SEA	1	99	15.15%	0	0.00%	$2,391.00	$300.00	5	0	$2,091.00	10
	Sub/Dept Totals		**SEA**		99	15.15%	0	0.00%	$2,391.00	$300.00	5	0	$2,091.00	10
	Dept Totals	SEA			99	15.15%	0	0.00%	$2,391.00	$300.00	5	0	$2,091.00	10
Economic Affairs	**Totals**				**1415**	**14.49%**	**0**	**0.00%**	**$28,647.30**	**$4,405.50**	**63**	**0**	**$24,241.80**	**142**

Elder Affairs

	Executive Office of Elder Affairs	ELD ELD0364	ELD	1	54	42.59%	0	0.00%	$4,186.00	$390.00	7	0	$3,796.00	16
	Sub/Dept Totals		**ELD**		54	42.59%	0	0.00%	$4,186.00	$390.00	7	0	$3,796.00	16
	Dept Totals	ELD			54	42.59%	0	0.00%	$4,186.00	$390.00	7	0	$3,796.00	16
Elder Affairs	**Totals**				**54**	**42.59%**	**0**	**0.00%**	**$4,186.00**	**$390.00**	**7**	**0**	**$3,796.00**	**16**

Environmental Affairs

	Department of Food and Agriculture	AGR AGR0100	AGR	1	90	41.11%	0	0.00%	$3,287.00	$533.00	17	0	$2,754.00	20
	Sub/Dept Totals		**AGR**		90	41.11%	0	0.00%	$3,287.00	$533.00	17	0	$2,754.00	20
	Dept Totals	AGR			90	41.11%	0	0.00%	$3,287.00	$533.00	17	0	$2,754.00	20

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	Department of Environmental Management	DEM DEM1200	DEM	1	205	14.15%	110	0.00%	$4,401.00	$325.00	7	0	$4,076.00	22
	Department of Environmental Management	DEM DEM1200	DEM	2	99	3.03%	0	0.00%	$117.00	$65.00	2	0	$52.00	1
	Department of Environmental Management	DEM DEM1200	DEM	3	89	3.37%	0	0.00%	$208.00	$0.00	0	0	$208.00	3
	Department of Environmental Management	DEM DEM1200	DEM	4	100	2.00%	0	0.00%	$260.00	$0.00	0	0	$260.00	2
	Department of Environmental Management	DEM DEM1200	DEM	5	64	9.38%	0	0.00%	$1,482.00	$0.00	0	0	$1,482.00	6
	Sub/Dept Totals		**DEM**		557	7.72%	110	0.00%	$6,468.00	$390.00	9	0	$6,078.00	34
	Dept Totals	DEM			557	7.72%	110	0.00%	$6,468.00	$390.00	9	0	$6,078.00	34
	Executive Office of Environmental Affairs	ENV ENV1000	ENV	1	112	58.93%	63	0.00%	$6,575.00	$1,135.00	22	0	$5,440.00	44
	Sub/Dept Totals		**ENV**		112	58.93%	63	0.00%	$6,575.00	$1,135.00	22	0	$5,440.00	44
	Dept Totals	ENV			112	58.93%	63	0.00%	$6,575.00	$1,135.00	22	0	$5,440.00	44
	Department of Environmental Protection	EQE EQE0427	EQE	1	776	23.71%	64	0.00%	$27,989.00	$3,122.00	65	0	$24,867.00	119

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	Department of Environmental Protection	EQE EQE0427	EQE	2	142	15.49%	0	0.00%	$3,425.00	$110.00	4	0	$3,315.00	18
	Department of Environmental Protection	EQE EQE0427	EQE	3	149	21.48%	0	0.00%	$4,229.50	$50.00	3	0	$4,179.50	29
	Department of Environmental Protection	EQE EQE0427	EQE	4	76	22.37%	0	0.00%	$2,611.00	$115.00	3	0	$2,496.00	14
	Sub/Dept Totals		**EQE**		1143	22.31%	64	0.00%	$38,254.50	$3,397.00	75	0	$34,857.50	180
	Dept Totals	EQE			1143	22.31%	64	0.00%	$38,254.50	$3,397.00	75	0	$34,857.50	180
	Department of Fisheries Wildlife and Environmental Law Enforcement	FWE FWE1000	FWE	1	238	7.98%	26	0.00%	$1,865.00	$380.00	7	0	$1,485.00	12
	Department of Fisheries Wildlife and Environmental Law Enforcement	FWE FWE1000	FWE	2	60	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Department of Fisheries Wildlife and Environmental Law Enforcement	FWE FWE1000	FWE	3	72	1.39%	0	0.00%	$130.00	$0.00	0	0	$130.00	1
	Department of Fisheries Wildlife and Environmental Law Enforcement	FWE FWE1000	FWE	4	50	2.00%	0	0.00%	$260.00	$0.00	0	0	$260.00	1
	Department of Fisheries Wildlife and Environmental Law Enforcement	FWE FWE1000	FWE	5	7	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Sub/Dept Totals		**FWE**		427	4.92%	26	0.00%	$2,255.00	$380.00	7	0	$1,875.00	14

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	Dept Totals	**FWE**			427	4.92%	26	0.00%	$2,255.00	$380.00	7	0	$1,875.00	14
	Metropolitan District Commission	MDC MDC1000	MDC	1	650	2.77%	32	0.00%	$2,256.00	$85.00	2	0	$2,171.00	16
	Metropolitan District Commission	MDC MDC1000	MDC	2	15	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Metropolitan District Commission	MDC MDC1000	MDC	3	45	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Metropolitan District Commission	MDC MDC1000	MDC	4	90	2.22%	0	0.00%	$338.00	$78.00	1	0	$260.00	1
	Sub/Dept Totals		**MDC**		800	2.50%	32	0.00%	$2,594.00	$163.00	3	0	$2,431.00	17
	Dept Totals	**MDC**			800	2.50%	32	0.00%	$2,594.00	$163.00	3	0	$2,431.00	17
	State Reclamation Board, Berkshire District	SRB SRB1100	SRB	5	2	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	State Reclamation Board, Bristol District	SRB SRB1300	SRB	2	10	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	State Reclamation Board, Cape Cod	SRB SRB0300	SRB	2	19	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	State Reclamation Board, Central Massachusetts District	SRB SRB1000	SRB	3	15	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0

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	State Reclamation Board, East Middlesex District	SRB SRB1600	SRB	1	9	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	State Reclamation Board, Essex District	SRB	SRB	1	8	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	State Reclamation Board, Norfolk District	SRB SRB1200	SRB	1	13	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	State Reclamation Board, Plymouth District	SRB SRB1400	SRB	2	15	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	State Reclamation Board, Suffolk District	SRB SRB0900	SRB	1	4	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Sub/Dept Totals		**SRB**		95	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Dept Totals	SRB			95	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
Environmental Affairs	**Totals**				**3224**	**13.71%**	**295**	**0.00%**	**$59,433.50**	**$5,998.00**	**133**	**0**	**$53,435.50**	**309**
Ethics Commission														
	State Ethics Commission	ETH ETH1000	ETH	1	30	16.67%	0	0.00%	$1,300.00	$0.00	0	0	$1,300.00	5
	Sub/Dept Totals		**ETH**		30	16.67%	0	0.00%	$1,300.00	$0.00	0	0	$1,300.00	5
	Dept Totals	ETH			30	16.67%	0	0.00%	$1,300.00	$0.00	0	0	$1,300.00	5

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Ethics Commission	**Totals**				**30**	**16.67%**	**0**	**0.00%**	**$1,300.00**	**$0.00**	**0**	**0**	**$1,300.00**	**5**
Governor														
	Office of the Governor	GOV GOV1000	GOV	1	108	25.00%	0	0.00%	$2,854.00	$280.00	14	0	$2,574.00	13
	Office of the Governor	GOV GOV1000	GOV	4	5	20.00%	0	0.00%	$78.00	$0.00	0	0	$78.00	1
	Sub/Dept Totals		**GOV**		113	24.78%	0	0.00%	$2,932.00	$280.00	14	0	$2,652.00	14
	Dept Totals	GOV			**113**	**24.78%**	**0**	**0.00%**	**$2,932.00**	**$280.00**	**14**	**0**	**$2,652.00**	**14**
Governor	**Totals**				**113**	**24.78%**	**0**	**0.00%**	**$2,932.00**	**$280.00**	**14**	**0**	**$2,652.00**	**14**
Health and Human Services														
	Soldiers' Home in Chelsea	CHE CHE1000	CHE	1	435	17.93%	0	0.00%	$6,437.00	$408.00	23	0	$6,029.00	55
	Sub/Dept Totals		**CHE**		435	17.93%	0	0.00%	$6,437.00	$408.00	23	0	$6,029.00	55
	Dept Totals	CHE			**435**	**17.93%**	**0**	**0.00%**	**$6,437.00**	**$408.00**	**23**	**0**	**$6,029.00**	**55**
	Disabled Persons Protection Commission	DAC DAC1000	DAC	1	25	16.00%	0	0.00%	$171.00	$15.00	1	0	$156.00	3
	Sub/Dept Totals		**DAC**		25	16.00%	0	0.00%	$171.00	$15.00	1	0	$156.00	3

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	Dept Totals	DAC			25	16.00%	0	0.00%	$171.00	$15.00	1	0	$156.00	3
	Division of Medical Assistance	DMA DMA6000	DMA	1	654	42.20%	22	0.00%	$22,206.75	$5,657.25	143	0	$16,549.50	133
	Division of Medical Assistance	DMA DMA6000	DMA	2	96	9.38%	0	0.00%	$1,015.00	$239.00	2	0	$776.00	7
	Division of Medical Assistance	DMA DMA6000	DMA	3	3	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Division of Medical Assistance	DMA DMA6000	DMA	4	79	37.97%	0	0.00%	$2,877.00	$225.00	10	0	$2,652.00	20
	Sub/Dept Totals		**DMA**		832	37.86%	22	0.00%	$26,098.75	$6,121.25	155	0	$19,977.50	160
	Dept Totals	DMA			832	37.86%	22	0.00%	$26,098.75	$6,121.25	155	0	$19,977.50	160
	DMH, Central Office	DMH DMH1000	DMH1	1	322	43.48%	0	0.00%	$15,239.00	$2,776.00	65		$12,463.00	75
	Sub/Dept Totals		**DMH1**		322	43.48%	0	0.00%	$15,239.00	$2,776.00	65		$12,463.00	75
	DMH, Northampton State Hospital	DMH	DMH2	4	4	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	DMH, Western MA Area	DMH DMH1100	DMH2	4	171	21.05%	0	0.00%	$3,472.60	$428.00	11	0	$3,044.60	25

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	DMH, Western MA Area	DMH DMH1100	DMH2	5	18	38.89%	0	0.00%	$725.00	$75.00	1	0	$650.00	6
	Sub/Dept Totals		**DMH2**		193	22.28%	0	0.00%	$4,197.60	$503.00	12	0	$3,694.60	31
	DMH, Central MA Area	DMH DMH1200	DMH3	3	109	50.46%	0	0.00%	$5,294.00	$956.00	15	0	$4,338.00	40
	DMH, Worcester State Hospital	DMH DMH4203	DMH3	3	569	6.50%	0	0.00%	$2,892.00	$808.00	11	0	$2,084.00	26
	Sub/Dept Totals		**DMH3**		678	13.57%	0	0.00%	$8,186.00	$1,764.00	26	0	$6,422.00	66
	DMH, Northeast Area	DMH DMH1300	DMH4	1	138	21.01%	0	0.00%	$3,907.00	$358.00	3	0	$3,549.00	26
	Sub/Dept Totals		**DMH4**		138	21.01%	0	0.00%	$3,907.00	$358.00	3	0	$3,549.00	26
	DMH, Westboro State Hospital	DMH DMH4701	DMH5	1	5	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	DMH, Westboro State Hospital	DMH DMH4701	DMH5	3	677	12.41%	0	0.00%	$6,422.00	$619.00	33	0	$5,803.00	51
	Sub/Dept Totals		**DMH5**		682	12.32%	0	0.00%	$6,422.00	$619.00	33	0	$5,803.00	51
	DMH, Southeast Area	DMH DMH1500	DMH6	1	22	18.18%	0	0.00%	$493.00	$25.00	1	0	$468.00	3

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	DMH, Southeast Area	DMH DMH1500	DMH6	2	73	16.44%	0	0.00%	$1,216.00	$150.00	2	0	$1,066.00	10
	Sub/Dept Totals		**DMH6**		95	16.84%	0	0.00%	$1,709.00	$175.00	3	0	$1,534.00	13
	DMH, Bay Cove Area	DMH DMH2660	DMH7	1	229	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	DMH, Cambridge/Somerville Mental Health Center	DMH DMH2410	DMH7	1	13	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	DMH, Erich Lindemann Mental Health Center	DMH DMH2640	DMH7	1	144	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	DMH, MA Mental Health Center	DMH DMH2650	DMH7	1	187	4.28%	0	0.00%	$805.00	$25.00	1	0	$780.00	7
	DMH, Metro Boston Area	DMH DMH1600	DMH7	1	105	14.29%	0	0.00%	$3,012.00	$80.00	3	0	$2,932.00	12
	DMH, Solomon Carter Fuller Mental Health Center	DMH DMH2630	DMH7	1	183	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Sub/Dept Totals		**DMH7**		861	2.67%	0	0.00%	$3,817.00	$105.00	4	0	$3,712.00	19
	DMH, Harry C. Solomon Mental Health Center	DMH DMH2310	DMH9	1	123	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Sub/Dept Totals		**DMH9**		123	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0

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	DMH, Brockton Multi-Service Center	DMH DMH2520	DMH9A	2	177	16.38%	0	0.00%	$1,851.00	$130.00	4	0	$1,721.00	25
	Sub/Dept Totals		**DMH9A**		177	16.38%	0	0.00%	$1,851.00	$130.00	4	0	$1,721.00	25
	DMH, Southeastern Area/John C. Corrigan Mental Health Center	DMH DMH2550	DMH9B	2	328	16.46%	0	0.00%	$4,527.00	$473.00	18	0	$4,054.00	36
	Sub/Dept Totals		**DMH9B**		328	16.46%	0	0.00%	$4,527.00	$473.00	18	0	$4,054.00	36
	DMH, Pocasset Mental Health Center	DMH DMH2570	DMH9C	2	120	14.17%	0	0.00%	$2,154.00	$80.00	3	0	$2,074.00	14
	Sub/Dept Totals		**DMH9C**		120	14.17%	0	0.00%	$2,154.00	$80.00	3	0	$2,074.00	14
	DMH, Medfield State Hospital	DMH DMH4704	DMH9D	1	608	12.50%	0	0.00%	$6,522.00	$581.00	26	0	$5,941.00	50
	Sub/Dept Totals		**DMH9D**		608	12.50%	0	0.00%	$6,522.00	$581.00	26	0	$5,941.00	50
	DMH, Hathorne Unit/Tewksbury Hospital	DMH DMH4303	DMH9E	1	293	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Sub/Dept Totals		**DMH9E**		293	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	DMH, Taunton State Hospital	DMH DMH4507	DMH9G	2	495	25.25%	0	0.00%	$10,634.00	$676.00	29	0	$9,958.00	96
	Sub/Dept Totals		**DMH9G**		495	25.25%	0	0.00%	$10,634.00	$676.00	29	0	$9,958.00	96
	Dept Totals	DMH			5113	14.24%	0	0.00%	$69,165.60	$8,240.00	226	0	$60,925.60	502

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	DMR, Central Office Field Staff	DMR	DMR0	DMR2000	1	60	11.67%	0	0.00%	$1,231.00	$425.00	2	0	$806.00	5
	DMR, Central Office Field Staff	DMR	DMR0	DMR2000	2	26	3.85%	0	0.00%	$25.00	$25.00	1	0	$0.00	0
	DMR, Central Office Field Staff	DMR	DMR0	DMR2000	3	23	26.09%	0	0.00%	$559.00	$0.00	0	0	$559.00	6
	DMR, Central Office Field Staff	DMR	DMR0	DMR2000	4	20	20.00%	0	0.00%	$228.00	$20.00	1	0	$208.00	3
	Sub/Dept Totals		**DMR0**			129	13.95%	0	0.00%	$2,043.00	$470.00	4	0	$1,573.00	14
	DMR, Central Office	DMR	DMR1	DMR1000	1	119	21.01%	0	0.00%	$2,725.00	$255.00	8	0	$2,470.00	17
	Sub/Dept Totals		**DMR1**			119	21.01%	0	0.00%	$2,725.00	$255.00	8	0	$2,470.00	17
	DMR, Region I/Western MA Regional Office	DMR	DMR2	DMR1100	3	25	4.00%	0	0.00%	$364.00	$0.00	0	0	$364.00	1
	DMR, Region I/Western MA Regional Office	DMR	DMR2	DMR1100	4	794	9.45%	0	0.00%	$9,296.00	$480.00	12	0	$8,816.00	63
	DMR, Region I/Western MA Regional Office	DMR	DMR2	DMR1100	5	64	17.19%	0	0.00%	$1,502.00	$150.00	1	0	$1,352.00	10
	Sub/Dept Totals		**DMR2**			883	9.85%	0	0.00%	$11,162.00	$630.00	13	0	$10,532.00	74

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	DMR, Glavin Regional Center	DMR DMR3204	DMR3	3	165	9.70%	0	0.00%	$1,333.00	$105.00	4	0	$1,228.00	12
	DMR, Region II Office/Community Service Center Central, Glavin Regional	DMR DMR1200	DMR3	1	12	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	DMR, Region II Office/Community Service Center Central, Glavin Regional	DMR DMR1200	DMR3	3	439	29.61%	0	0.00%	$10,340.00	$667.00	36	0	$9,673.00	94
	DMR, Region II Office/Community Service Center Central, Glavin Regional	DMR DMR1200	DMR3	4	35	8.57%	0	0.00%	$1,950.00	$0.00	0	0	$1,950.00	3
	Sub/Dept Totals		**DMR3**		651	22.89%	0	0.00%	$13,623.00	$772.00	40	0	$12,851.00	109
	DMR, Hogan/Berry Regional Center	DMR DMR3305	DMR4	1	518	1.35%	0	0.00%	$319.00	$85.00	4	0	$234.00	3
	DMR, Region III Office/Community Service Center North, Hogan/Berry	DMR DMR1300	DMR4	1	695	3.31%	0	0.00%	$1,801.00	$46.00	3	0	$1,755.00	20
	Sub/Dept Totals		**DMR4**		1213	2.47%	0	0.00%	$2,120.00	$131.00	7	0	$1,989.00	23
	DMR, Community Service Center South/Region V Office	DMR DMR1500	DMR5	1	152	19.08%	0	0.00%	$5,542.00	$420.00	5	0	$5,122.00	24
	DMR, Community Service Center South/Region V Office	DMR DMR1500	DMR5	2	722	6.93%	0	0.00%	$4,343.50	$226.00	9	0	$4,117.50	41
	Sub/Dept Totals		**DMR5**		874	9.04%	0	0.00%	$9,885.50	$646.00	14	0	$9,239.50	65

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	DMR, Metro Boston Region VI Office	DMR DMR1600	DMR6	1	664	3.92%	0	0.00%	$4,302.00	$600.00	8	0	$3,702.00	18
	DMR, Metro Boston Region VI Office	DMR DMR1600	DMR6	3	50	12.00%	0	0.00%	$133.00	$55.00	5	0	$78.00	1
	Sub/Dept Totals		**DMR6**		714	4.48%	0	0.00%	$4,435.00	$655.00	13	0	$3,780.00	19
	DMR, Monson Developmental Center	DMR DMR3206	DMR7	4	708	14.83%	0	0.00%	$7,968.00	$798.00	36	0	$7,170.00	69
	Sub/Dept Totals		**DMR7**		708	14.83%	0	0.00%	$7,968.00	$798.00	36	0	$7,170.00	69
	DMR, Walter E. Fernald Development Center	DMR DMR3403	DMR8	1	1053	2.94%	0	0.00%	$2,794.00	$506.00	8	0	$2,288.00	23
	Sub/Dept Totals		**DMR8**		1053	2.94%	0	0.00%	$2,794.00	$506.00	8	0	$2,288.00	23
	DMR, Dever Development Center	DMR DMR3502	DMR9	2	167	7.19%	0	0.00%	$883.00	$155.00	4	0	$728.00	8
	Sub/Dept Totals		**DMR9**		167	7.19%	0	0.00%	$883.00	$155.00	4	0	$728.00	8
	DMR, Wrentham Developmental Center	DMR DMR3707	DMR9A	1	1105	6.79%	0	0.00%	$9,851.00	$240.00	8	0	$9,611.00	67
	Sub/Dept Totals		**DMR9A**		1105	6.79%	0	0.00%	$9,851.00	$240.00	8	0	$9,611.00	67
	DMR, Templeton Developmental Center	DMR DMR3830	DMR9B	3	407	6.39%	0	0.00%	$2,354.00	$300.00	10	0	$2,054.00	16

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	Sub/Dept Totals	**DMR9B**			407	6.39%	0	0.00%	$2,354.00	$300.00	10	0	$2,054.00	16
	Dept Totals	DMR			8023	8.34%	0	0.00%	$69,843.50	$5,558.00	165	0	$64,285.50	504
	DPH, Central Office	DPH DPH0294	DPH1	1	1295	31.81%	244	0.00%	$24,302.30	$3,449.30	305	0	$20,853.00	107
	DPH, Central Office	DPH DPH0294	DPH1	2	16	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	DPH, Central Office	DPH DPH0294	DPH1	3	11	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	DPH, Central Office	DPH DPH0294	DPH1	4	17	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Sub/Dept Totals		**DPH1**		1339	30.77%	244	0.00%	$24,302.30	$3,449.30	305	0	$20,853.00	107
	DPH, Lemuel Shattuck Hospital	DPH DPH8200	DPH2	1	613	10.44%	0	0.00%	$4,653.00	$660.00	35	0	$3,993.00	29
	Sub/Dept Totals		**DPH2**		613	10.44%	0	0.00%	$4,653.00	$660.00	35	0	$3,993.00	29
	DPH, Massachusetts Hospital School	DPH DPH8300	DPH3	1	249	5.62%	0	0.00%	$3,271.00	$25.00	2	0	$3,246.00	12
	Sub/Dept Totals		**DPH3**		249	5.62%	0	0.00%	$3,271.00	$25.00	2	0	$3,246.00	12
	DPH, Tewksbury State Hospital	DPH DPH8500	DPH4	1	814	4.67%	0	0.00%	$2,816.00	$125.00	7	0	$2,691.00	31

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	Sub/Dept Totals		**DPH4**		814	4.67%	0	0.00%	$2,816.00	$125.00	7	0	$2,691.00	31
	DPH, Western Massachusetts Hospital	DPH DPH8600	DPH5	4	255	4.31%	0	0.00%	$655.00	$70.00	2	0	$585.00	9
	Sub/Dept Totals		**DPH5**		255	4.31%	0	0.00%	$655.00	$70.00	2	0	$585.00	9
	Dept Totals	**DPH**			3270	16.48%	244	0.00%	$35,697.30	$4,329.30	351	0	$31,368.00	188
	Department of Social Services	DSS DSS0993	DSS	1	1890	7.25%	0	0.00%	$12,919.00	$1,315.00	41	0	$11,604.00	96
	Department of Social Services	DSS DSS0993	DSS	2	600	6.33%	0	0.00%	$3,763.00	$113.00	7	0	$3,650.00	31
	Department of Social Services	DSS DSS0993	DSS	3	355	4.23%	0	0.00%	$1,025.00	$95.00	5	0	$930.00	10
	Department of Social Services	DSS DSS0993	DSS	4	401	3.49%	6	0.00%	$1,328.00	$164.00	5	0	$1,164.00	9
	Department of Social Services	DSS DSS0993	DSS	5	88	22.73%	0	0.00%	$3,125.00	$140.00	5	0	$2,985.00	15
	Sub/Dept Totals		**DSS**		3334	6.72%	6	0.00%	$22,160.00	$1,827.00	63	0	$20,333.00	161
	Dept Totals	**DSS**			3334	6.72%	6	0.00%	$22,160.00	$1,827.00	63	0	$20,333.00	161
	Department of Youth Services	DYS DYS1980	DYS	1	524	19.85%	0	0.00%	$9,965.00	$507.00	31	0	$9,458.00	73

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	Department of Youth Services	DYS DYS1980	DYS	2	80	37.50%	0	0.00%	$705.00	$198.00	21	0	$507.00	9
	Department of Youth Services	DYS DYS1980	DYS	3	126	3.17%	0	0.00%	$70.00	$52.00	1	0	$18.00	3
	Department of Youth Services	DYS DYS1980	DYS	4	90	5.56%	0	0.00%	$435.00	$20.00	1	0	$415.00	4
	Sub/Dept Totals		**DYS**		820	17.44%	0	0.00%	$11,175.00	$777.00	54	0	$10,398.00	89
	Dept Totals	DYS			820	17.44%	0	0.00%	$11,175.00	$777.00	54	0	$10,398.00	89
	Executive Office of Health and Human Services	EHS EHS0100	EHS	1	39	51.28%	0	0.00%	$3,614.50	$202.00	8	0	$3,412.50	12
	Sub/Dept Totals		**EHS**		39	51.28%	0	0.00%	$3,614.50	$202.00	8	0	$3,412.50	12
	Dept Totals	EHS			39	51.28%	0	0.00%	$3,614.50	$202.00	8	0	$3,412.50	12
	Division of Health Care Finance and Policy	HCF HCF1000	HCF	1	128	44.53%	0	0.00%	$9,000.00	$2,071.00	28	0	$6,929.00	29
	Sub/Dept Totals		**HCF**		128	44.53%	0	0.00%	$9,000.00	$2,071.00	28	0	$6,929.00	29
	Dept Totals	HCF			128	44.53%	0	0.00%	$9,000.00	$2,071.00	28	0	$6,929.00	29
	Soldiers' Home in Holyoke	HLY HLY1000	HLY	4	387	77.26%	0	0.00%	$16,032.50	$2,131.00	112	0	$13,901.50	187
	Sub/Dept Totals		**HLY**		387	77.26%	0	0.00%	$16,032.50	$2,131.00	112	0	$13,901.50	187
	Dept Totals	HLY			387	77.26%	0	0.00%	$16,032.50	$2,131.00	112	0	$13,901.50	187

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	Massachusetts Commission for the Blind	MCB MCB7000	MCB	1	205	31.71%	0	0.00%	$4,123.60	$1,040.00	25	0	$3,083.60	40
	Massachusetts Commission for the Blind	MCB MCB7000	MCB	2	17	23.53%	0	0.00%	$247.00	$0.00	0	0	$247.00	4
	Massachusetts Commission for the Blind	MCB MCB7000	MCB	3	11	9.09%	0	0.00%	$26.00	$0.00	0	0	$26.00	1
	Massachusetts Commission for the Blind	MCB MCB7000	MCB	4	12	25.00%	0	0.00%	$234.00	$0.00	0	0	$234.00	3
	Sub/Dept Totals		**MCB**		245	29.80%	0	0.00%	$4,630.60	$1,040.00	25	0	$3,590.60	48
	Dept Totals	MCB			245	29.80%	0	0.00%	$4,630.60	$1,040.00	25	0	$3,590.60	48
	Massachusetts Commission for the Deaf and Hard of Hearing	MCD MCD0001	MCD	1	57	19.30%	0	0.00%	$924.00	$160.00	1	0	$764.00	10
	Massachusetts Commission for the Deaf and Hard of Hearing	MCD MCD0001	MCD	3	4	25.00%	0	0.00%	$104.00	$0.00	0	0	$104.00	1
	Massachusetts Commission for the Deaf and Hard of Hearing	MCD MCD0001	MCD	4	9	22.22%	0	0.00%	$130.00	$0.00	0	0	$130.00	2
	Sub/Dept Totals		**MCD**		70	20.00%	0	0.00%	$1,158.00	$160.00	1	0	$998.00	13
	Dept Totals	MCD			70	20.00%	0	0.00%	$1,158.00	$160.00	1	0	$998.00	13

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	Massachusetts Rehabilitation Commission	MRC MRC9000	MRC	1	584	8.39%	0	0.00%	$7,282.00	$310.00	7	0	$6,972.00	42
	Massachusetts Rehabilitation Commission	MRC MRC9000	MRC	2	90	24.44%	0	0.00%	$1,571.00	$321.00	8	0	$1,250.00	14
	Massachusetts Rehabilitation Commission	MRC MRC9000	MRC	3	130	23.08%	0	0.00%	$2,072.00	$173.00	17	0	$1,899.00	13
	Massachusetts Rehabilitation Commission	MRC MRC9000	MRC	4	64	31.25%	0	0.00%	$878.00	$202.00	13	0	$676.00	7
	Massachusetts Rehabilitation Commission	MRC MRC9000	MRC	5	21	90.48%	0	0.00%	$1,606.00	$115.00	9	0	$1,491.00	10
	Sub/Dept Totals		**MRC**		889	15.75%	0	0.00%	$13,409.00	$1,121.00	54	0	$12,288.00	86
	Dept Totals	MRC			889	15.75%	0	0.00%	$13,409.00	$1,121.00	54	0	$12,288.00	86
	Office of Child Care Services	OFC OFC0900	OFC	1	128	13.28%	0	0.00%	$3,199.00	$45.00	2	0	$3,154.00	15
	Office of Child Care Services	OFC OFC0900	OFC	2	23	21.74%	0	0.00%	$244.00	$36.00	3	0	$208.00	2
	Office of Child Care Services	OFC OFC0900	OFC	3	21	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0

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	Office of Child Care Services	OFC OFC0900	OFC	4	19	42.11%	0	0.00%	$1,262.00	$1.00	1	0	$1,261.00	7
	Sub/Dept Totals		**OFC**		191	15.71%	0	0.00%	$4,705.00	$82.00	6	0	$4,623.00	24
	Dept Totals	OFC			191	15.71%	0	0.00%	$4,705.00	$82.00	6	0	$4,623.00	24
	Office for Refugees and Immigrants	ORI ORI1000	ORI	1	27	66.67%	0	0.00%	$717.00	$85.00	5	0	$632.00	3
	Sub/Dept Totals		**ORI**		27	66.67%	0	0.00%	$717.00	$85.00	5	0	$632.00	3
	Dept Totals	ORI			27	66.67%	0	0.00%	$717.00	$85.00	5	0	$632.00	3
	Department of Transitional Assistance	WEL WEL6000	WEL	1	1479	32.45%	0	0.00%	$38,113.15	$6,583.75	248	0	$31,529.40	232
	Department of Transitional Assistance	WEL WEL6000	WEL	2	338	33.14%	0	0.00%	$8,002.25	$1,398.25	50	0	$6,604.00	52
	Department of Transitional Assistance	WEL WEL6000	WEL	3	252	41.67%	0	0.00%	$8,092.00	$2,493.00	46	0	$5,599.00	59
	Department of Transitional Assistance	WEL WEL6000	WEL	4	328	54.57%	0	0.00%	$14,570.50	$1,278.00	65	0	$13,292.50	114
	Department of Transitional Assistance	WEL WEL6000	WEL	5	51	49.02%	0	0.00%	$1,836.00	$120.00	8	0	$1,716.00	17
	Sub/Dept Totals		**WEL**		2448	36.81%	0	0.00%	$70,613.90	$11,873.00	417	0	$58,749.00	484

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	Dept Totals	WEL			2448	36.81%	0	0.00%	$70,613.90	$11,873.00	417	0	$58,740.90	484
Health and Human Services Totals					**26276**	**16.18%**	**272**	**0.00%**	**$364,628.65**	**$46,040.55**	**1694**	**0**	**$318,588.10**	**2558**
Higher Education														
	Berkshire Community College	BCC / BCC0239	BCC	5	187	35.83%	0	0.00%	$7,738.00	$690.00	16	0	$7,048.00	
	Sub/Dept Totals		**BCC**		187	35.83%	0	0.00%	$7,738.00	$690.00	16	0	$7,048.00	
	Dept Totals	BCC			187	35.83%	0	0.00%	$7,738.00	$690.00	16	0	$7,048.00	
	Bunker Hill Community College	BHC / BHC0001	BHC	1	336	22.62%	0	0.00%	$8,227.00	$1,771.00	37	0	$6,456.00	9
	Sub/Dept Totals		**BHC**		336	22.62%	0	0.00%	$8,227.00	$1,771.00	37	0	$6,456.00	9
	Dept Totals	BHC			336	22.62%	0	0.00%	$8,227.00	$1,771.00	37	0	$6,456.00	9
	Bristol Community College	BRC / BRC1000	BRC	2	351	17.09%	0	0.00%	$6,235.00	$255.00	8	0	$5,980.00	52
	Sub/Dept Totals		**BRC**		351	17.09%	0	0.00%	$6,235.00	$255.00	8	0	$5,980.00	52
	Dept Totals	BRC			351	17.09%	0	0.00%	$6,235.00	$255.00	8	0	$5,980.00	52
	Bridgewater State College	BSC / BSC1000	BSC	2	704	16.05%	0	0.00%	$14,742.00	$1,968.00	37	0	$12,774.00	76
	Sub/Dept Totals		**BSC**		704	16.05%	0	0.00%	$14,742.00	$1,968.00	37	0	$12,774.00	76
	Dept Totals	BSC			704	16.05%	0	0.00%	$14,742.00	$1,968.00	37	0	$12,774.00	76

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	Cape Cod Community College	CCC	CCC	2	215	20.00%	0	0.00%	$4,771.00	$135.00	6	0	$4,636.00	37
		CCC1000												
	Sub/Dept Totals		**CCC**		215	20.00%	0	0.00%	$4,771.00	$135.00	6	0	$4,636.00	37
	Dept Totals	**CCC**			215	20.00%	0	0.00%	$4,771.00	$135.00	6	0	$4,636.00	37
	Framingham State College	FRC	FRC	1	397	6.55%	0	0.00%	$4,466.00	$410.00	7	0	$4,056.00	39
		FRC1000												
	Sub/Dept Totals		**FRC**		397	6.55%	0	0.00%	$4,466.00	$410.00	7	0	$4,056.00	39
	Dept Totals	**FRC**			397	6.55%	0	0.00%	$4,466.00	$410.00	7	0	$4,056.00	39
	Fitchburg State College	FSC	FSC	3	527	15.37%	0	0.00%	$14,578.00	$1,087.00	20	0	$13,491.00	61
		FSC0100												
	Sub/Dept Totals		**FSC**		527	15.37%	0	0.00%	$14,578.00	$1,087.00	20	0	$13,491.00	61
	Dept Totals	**FSC**			527	15.37%	0	0.00%	$14,578.00	$1,087.00	20	0	$13,491.00	61
	Greenfield Community College	GCC	GCC	4	173	26.59%	0	0.00%	$4,800.00	$1,172.00	27	0	$3,628.00	19
		GCC7505												
	Sub/Dept Totals		**GCC**		173	26.59%	0	0.00%	$4,800.00	$1,172.00	27	0	$3,628.00	19
	Dept Totals	**GCC**			173	26.59%	0	0.00%	$4,800.00	$1,172.00	27	0	$3,628.00	19
	Holyoke Community College	HCC	HCC	4	342	28.07%	0	0.00%	$8,379.00	$1,467.00	32	0	$6,912.00	64
		HCC1010												
	Sub/Dept Totals		**HCC**		342	28.07%	0	0.00%	$8,379.00	$1,467.00	32	0	$6,912.00	64
	Dept Totals	**HCC**			342	28.07%	0	0.00%	$8,379.00	$1,467.00	32	0	$6,912.00	64

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	Massasoit Community College	MAS MAS7508	MAS	2	358	9.78%	0	0.00%	$4,605.00	$835.00	13	0	$3,770.00	22
	Sub/Dept Totals		**MAS**		358	9.78%	0	0.00%	$4,605.00	$835.00	13	0	$3,770.00	22
	Dept Totals	MAS			358	9.78%	0	0.00%	$4,605.00	$835.00	13	0	$3,770.00	22
	Massachusetts Bay Community College	MBC MBC1000	MBC	1	216	27.78%	0	0.00%	$3,447.00	$719.00	29	0	$2,728.00	11
	Sub/Dept Totals		**MBC**		216	27.78%	0	0.00%	$3,447.00	$719.00	29	0	$2,728.00	11
	Dept Totals	MBC			216	27.78%	0	0.00%	$3,447.00	$719.00	29	0	$2,728.00	11
	Massachusetts College of Art	MCA MCA5105	MCA	1	300	7.00%	0	0.00%	$2,797.00	$625.00	5		$2,172.00	6
	Sub/Dept Totals		**MCA**		300	7.00%	0	0.00%	$2,797.00	$625.00	5		$2,172.00	6
	Dept Totals	MCA			300	7.00%	0	0.00%	$2,797.00	$625.00	5		$2,172.00	6
	Middlesex Community College	MCC MCC0001	MCC	1	414	17.63%	0	0.00%	$8,532.00	$1,182.00	15	0	$7,350.00	58
	Sub/Dept Totals		**MCC**		414	17.63%	0	0.00%	$8,532.00	$1,182.00	15	0	$7,350.00	58
	Dept Totals	MCC			414	17.63%	0	0.00%	$8,532.00	$1,182.00	15	0	$7,350.00	58
	Massachusetts Maritime Academy	MMA MMA0178	MMA	2	192	11.98%	0	0.00%	$2,265.00	$345.00	6	0	$1,920.00	17
	Sub/Dept Totals		**MMA**		192	11.98%	0	0.00%	$2,265.00	$345.00	6	0	$1,920.00	17
	Dept Totals	MMA			192	11.98%	0	0.00%	$2,265.00	$345.00	6	0	$1,920.00	17

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	Mount Wachusett Community College	MWC MWC7509	MWC	3	258	32.95%	0	0.00%	$12,671.00	$2,095.00	21	0	$10,576.00	64
	Sub/Dept Totals		**MWC**		258	32.95%	0	0.00%	$12,671.00	$2,095.00	21	0	$10,576.00	64
	Dept Totals	**MWC**			258	32.95%	0	0.00%	$12,671.00	$2,095.00	21	0	$10,576.00	64
	Massachusetts College of Liberal Arts	NAC NAC1000	NAC	5	264	56.44%	0	0.00%	$18,423.00	$1,905.00	43	0	$16,518.00	106
	Sub/Dept Totals		**NAC**		264	56.44%	0	0.00%	$18,423.00	$1,905.00	43	0	$16,518.00	106
	Dept Totals	**NAC**			264	56.44%	0	0.00%	$18,423.00	$1,905.00	43	0	$16,518.00	106
	Northern Essex Community College	NEC NEC1000	NEC	1	384	9.90%	0	0.00%	$6,227.04	$215.00	6	0	$6,012.04	32
	Sub/Dept Totals		**NEC**		384	9.90%	0	0.00%	$6,227.04	$215.00	6	0	$6,012.04	32
	Dept Totals	**NEC**			384	9.90%	0	0.00%	$6,227.04	$215.00	6	0	$6,012.04	32
	North Shore Community College	NSC NSC1000	NSC	1	364	9.07%	0	0.00%	$3,154.00	$538.00	13	0	$2,616.00	20
	Sub/Dept Totals		**NSC**		364	9.07%	0	0.00%	$3,154.00	$538.00	13	0	$2,616.00	20
	Dept Totals	**NSC**			364	9.07%	0	0.00%	$3,154.00	$538.00	13	0	$2,616.00	20
	Quinsigamond Community College	QCC QCC8550	QCC	3	266	21.80%	0	0.00%	$7,731.00	$395.00	14	0	$7,336.00	44
	Sub/Dept Totals		**QCC**		266	21.80%	0	0.00%	$7,731.00	$395.00	14	0	$7,336.00	44
	Dept Totals	**QCC**			266	21.80%	0	0.00%	$7,731.00	$395.00	14	0	$7,336.00	44

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	Roxbury Community College	RCC RCC1000	RCC	1	217	8.29%	0	0.00%	$2,508.00	$120.00	4	0	$2,388.00	14
	Sub/Dept Totals		**RCC**		217	8.29%	0	0.00%	$2,508.00	$120.00	4	0	$2,388.00	14
	Dept Totals	RCC			217	8.29%	0	0.00%	$2,508.00	$120.00	4	0	$2,388.00	14
	Board of Higher Education	RGT RGT1000	RGT	1	23	30.43%	0	0.00%	$961.00	$25.00	1	0	$936.00	
	Board of Higher Education, Scholarship Office	RGT RGT7000	RGT	1	14	28.57%	0	0.00%	$666.00	$30.00	1	0	$636.00	
	Sub/Dept Totals		**RGT**		37	29.73%	0	0.00%	$1,627.00	$55.00	2	0	$1,572.00	
	Dept Totals	RGT			37	29.73%	0	0.00%	$1,627.00	$55.00	2	0	$1,572.00	
	Salem State College	SSA SSA1000	SSA	1	748	16.31%	0	0.00%	$12,179.40	$2,095.00	54	0	$10,084.40	88
	Sub/Dept Totals		**SSA**		748	16.31%	0	0.00%	$12,179.40	$2,095.00	54	0	$10,084.40	88
	Dept Totals	SSA			748	16.31%	0	0.00%	$12,179.40	$2,095.00	54	0	$10,084.40	88
	Springfield Technical Community College	STC STC7102	STC	4	440	22.27%	0	0.00%	$11,630.00	$842.00	25	0	$10,788.00	73
	Sub/Dept Totals		**STC**		440	22.27%	0	0.00%	$11,630.00	$842.00	25	0	$10,788.00	73
	Dept Totals	STC			440	22.27%	0	0.00%	$11,630.00	$842.00	25	0	$10,788.00	73
	University of Massachusetts at Amherst	UMS UMS0001	UMS1	4	5143	45.36%	0	0.00%	$397,233.78	$89,877.00	851	0	$307,356.78	1482

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	Sub/Dept Totals		**UMS1**		5143	45.36%	0	0.00%	$397,233.78	$89,877.00	851	0	$307,356.78	1482
	University of Massachusetts at Boston	UMS UMS0002	UMS2	1	2300	3.96%	0	0.00%	$22,215.00	$2,481.00	16	0	$19,734.00	75
	Sub/Dept Totals		**UMS2**		2300	3.96%	0	0.00%	$22,215.00	$2,481.00	16	0	$19,734.00	75
	University of Massachusetts at Dartmouth	UMS UMS0003	UMS3	2	950	26.11%	0	0.00%	$32,344.00	$3,605.00	104	0	$28,739.00	344
	Sub/Dept Totals		**UMS3**		950	26.11%	0	0.00%	$32,344.00	$3,605.00	104	0	$28,739.00	344
	University of Massachusetts at Lowell	UMS UMS0005	UMS5	1	1242	9.90%	0	0.00%	$20,905.00	$2,836.00	37	0	$18,069.00	86
	Sub/Dept Totals		**UMS5**		1242	9.90%	0	0.00%	$20,905.00	$2,836.00	37	0	$18,069.00	86
	University of Massachusetts Medical School	UMS UMS0006	UMS6	3	3239	54.83%	0	0.00%	$178,824.53	$22,453.25	580	0	$156,371.28	996
	Sub/Dept Totals		**UMS6**		3239	54.83%	0	0.00%	$178,824.53	$22,453.25	580	0	$156,371.28	996
	University of Massachusetts President's Office	UMS UMS0007	UMS7	1	40	67.50%	0	0.00%	$3,722.00	$545.00	9	0	$3,177.00	18
	Sub/Dept Totals		**UMS7**		40	67.50%	0	0.00%	$3,722.00	$545.00	9	0	$3,177.00	18
	Dept Totals	UMS			12914	35.60%	0	0.00%	$655,244.31	$121,797.25	1597	0	$533,447.06	3001
	Worcester State College	WOR WOR2020	WOR	3	380	17.89%	0	0.00%	$6,885.00	$1,215.00	22	0	$5,670.00	46
	Sub/Dept Totals		**WOR**		380	17.89%	0	0.00%	$6,885.00	$1,215.00	22	0	$5,670.00	46

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	Dept Totals	**WOR**			380	17.89%	0	0.00%	$6,885.00	$1,215.00	22	0	$5,670.00	46
	Westfield State College	WSC	WSC	4	426	15.73%	0	0.00%	$5,604.00	$1,375.00	28	0	$4,229.00	39
		WSC1000												
	Sub/Dept Totals		**WSC**		426	15.73%	0	0.00%	$5,604.00	$1,375.00	28	0	$4,229.00	39
	Dept Totals	**WSC**			426	15.73%	0	0.00%	$5,604.00	$1,375.00	28	0	$4,229.00	39
Higher Education	**Totals**				**21410**	**28.79%**	**0**	**0.00%**	**$839,465.75**	**$145,308.25**	**2087**	**0**	**$694,157.50**	**4078**

Inspector General

	Office of the Inspector General	IGO	IGO	1	53	18.87%	0	0.00%	$1,220.00	$115.00	4	0	$1,105.00	6
		IGO5970												
	Sub/Dept Totals		**IGO**		53	18.87%	0	0.00%	$1,220.00	$115.00	4	0	$1,105.00	6
	Dept Totals	**IGO**			53	18.87%	0	0.00%	$1,220.00	$115.00	4	0	$1,105.00	6
Inspector General	**Totals**				**53**	**18.87%**	**0**	**0.00%**	**$1,220.00**	**$115.00**	**4**	**0**	**$1,105.00**	**6**

Judiciary

	Appeals Court	APC	APC	1	98	14.29%	0	0.00%	$2,492.00	$620.00	3	2	$1,872.00	11
		APC3930												
	Sub/Dept Totals		**APC**		98	14.29%	0	0.00%	$2,492.00	$620.00	3	2	$1,872.00	11
	Dept Totals	**APC**			98	14.29%	0	0.00%	$2,492.00	$620.00	3	2	$1,872.00	11

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	Board of Bar Examiners	BBE BBE4000	BBE	1	9	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Sub/Dept Totals		**BBE**		9	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Dept Totals	BBE			9	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Commission on Judicial Conduct	CJC CJC5000	CJC	1	6	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Sub/Dept Totals		**CJC**		6	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Dept Totals	CJC			6	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Committee for Public Counsel Services	CPC CPC1000	CPC	1	130	14.62%	0	0.00%	$2,962.00	$10.00	1	0	$2,952.00	18
	Committee for Public Counsel Services	CPC CPC1000	CPC	2	5	60.00%	0	0.00%	$440.00	$10.00	1	0	$430.00	2
	Committee for Public Counsel Services	CPC CPC1000	CPC	3	15	13.33%	0	0.00%	$420.00	$0.00	0	0	$420.00	2
	Committee for Public Counsel Services	CPC CPC1000	CPC	4	50	8.00%	0	0.00%	$696.00	$0.00	0	0	$696.00	4
	Committee for Public Counsel Services	CPC CPC1000	CPC	5	10	60.00%	0	0.00%	$292.00	$40.00	1	0	$252.00	5
	Sub/Dept Totals		**CPC**		210	16.19%	0	0.00%	$4,810.00	$60.00	3	0	$4,750.00	31

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	Dept Totals	CPC			210	16.19%	0	0.00%	$4,810.00	$60.00	3	0	$4,750.00	31
	Mental Health Legal Advisors Committee	MHL MHL3000	MHL	1	8	50.00%	0	0.00%	$344.00	$200.00	1	0	$144.00	3
	Sub/Dept Totals		**MHL**		8	50.00%	0	0.00%	$344.00	$200.00	1	0	$144.00	3
	Dept Totals	MHL			8	50.00%	0	0.00%	$344.00	$200.00	1	0	$144.00	3
	Essex County Sheriff's Office	SDE SDE1000	SDE	1	554	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Sub/Dept Totals		**SDE**		554	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Dept Totals	SDE			554	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Franklin County Sheriff's Office	SDF SDF1000	SDF	4	97	5.15%	0	0.00%	$456.00	$0.00	0	0	$456.00	5
	Hampden County Sheriff's Office	SDF SDH1000	SDF	4	780	13.97%	0	0.00%	$17,495.04	$7,059.00	78	0	$10,436.04	31
	Hampshire County Sheriff's Office	SDF HSD1000	SDF	4	166	18.67%	0	0.00%	$1,422.00	$360.00	14	0	$1,062.00	17
	Sub/Dept Totals		**SDF**		1043	13.90%	0	0.00%	$19,373.04	$7,419.00	92	0	$11,954.04	53
	Dept Totals	SDF			1043	13.90%	0	0.00%	$19,373.04	$7,419.00	92	0	$11,954.04	53
	Middlesex-North County, Sheriff's Department	SDM SDM2000	SDM	1	427	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0

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	Middlesex-South County, Sheriff's Department	SDM SDM1000	SDM	1	176	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Sub/Dept Totals		**SDM**		603	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Dept Totals	**SDM**			**603**	**0.00%**	**0**	**0.00%**	**$0.00**	**$0.00**	**0**	**0**	**$0.00**	**0**
	Office of the Sheriff, Worcester County	SDW SDW1000	SDW	3	551	39.20%	0	0.00%	$13,572.00	$450.00	20	0	$13,122.00	196
	Sub/Dept Totals		**SDW**		551	39.20%	0	0.00%	$13,572.00	$450.00	20	0	$13,122.00	196
	Dept Totals	**SDW**			**551**	**39.20%**	**0**	**0.00%**	**$13,572.00**	**$450.00**	**20**	**0**	**$13,122.00**	**196**
	Supreme Judicial Court	SJC SJC2000	SJC	1	50	26.00%	0	0.00%	$2,360.00	$200.00	3	0	$2,160.00	10
	Sub/Dept Totals		**SJC**		50	26.00%	0	0.00%	$2,360.00	$200.00	3	0	$2,160.00	10
	Dept Totals	**SJC**			**50**	**26.00%**	**0**	**0.00%**	**$2,360.00**	**$200.00**	**3**	**0**	**$2,160.00**	**10**
	Child Support Enforcement Unit	TRC TRC0033	TRC	1	74	5.41%	0	0.00%	$505.00	$265.00	1	0	$240.00	3
	Community Correction	TRC	TRC	1	53	1.89%	0	0.00%	$60.00	$0.00	0	0	$60.00	1
	Integrated Information Systems	TRC TRC0951	TRC	1	6	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0

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	Massachusetts Sentencing Commission	TRC TRC0317	TRC	1	4	75.00%	0	0.00%	$432.00	$0.00	0	0	$432.00	3
	Security Program	TRC TRC0320	TRC	1	324	1.85%	0	0.00%	$517.00	$25.00	1	0	$492.00	5
	Superior Court Officers Division	TRC	TRC	1	704	1.42%	0	0.00%	$866.00	$20.00	1	0	$846.00	9
	TRC, Judicial Branch Training Institute	TRC TRC0240	TRC	1	10	10.00%	0	0.00%	$36.00	$0.00	0	0	$36.00	1
	Trial Court Justices	TRC TRC0010	TRC	1	338	12.72%	0	0.00%	$15,410.00	$1,130.00	11	0	$14,280.00	32
	Trial Court, Administrative Staff	TRC TRC0030	TRC	1	133	11.28%	0	0.00%	$1,882.08	$150.00	4	0	$1,732.08	11
	Trial Court/Court Facilities Bureau	TRC TRC0228	TRC	1	448	19.42%	0	0.00%	$4,773.00	$248.00	13	0	$4,525.00	74
	Trial Court/Court Facilities Bureau	TRC TRC0228	TRC	4	7	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Sub/Dept Totals		**TRC**		2101	8.09%	0	0.00%	$24,481.08	$1,838.00	31	0	$22,643.08	139

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	Barnstable Superior Court	TRC TRC1210	TRC1	2	9	22.22%	0	0.00%	$1,308.00	$0.00	0	0	$1,308.00	2
	Berkshire Superior Court	TRC TRC1220	TRC1	5	6	50.00%	0	0.00%	$1,366.00	$0.00	0	0	$1,366.00	3
	Bristol Superior Court	TRC TRC1230	TRC1	2	23	8.70%	0	0.00%	$325.00	$25.00	1	0	$300.00	1
	Dukes County Superior Court	TRC TRC1240	TRC1	2	3	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Essex Superior Court	TRC TRC1250	TRC1	1	38	7.89%	0	0.00%	$156.00	$0.00	0	0	$156.00	3
	Franklin Superior Court	TRC TRC1260	TRC1	4	8	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Hampden Superior Court	TRC TRC1270	TRC1	4	32	9.38%	0	0.00%	$240.00	$0.00	0	0	$240.00	3
	Hampshire Superior Court	TRC TRC1280	TRC1	4	7	100.00%	0	0.00%	$519.00	$75.00	2	0	$444.00	5
	Middlesex Superior Court	TRC TRC1290	TRC1	1	90	1.11%	0	0.00%	$25.00	$25.00	1	0	$0.00	0

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	Nantucket Superior Court	TRC TRC1300	TRC1	2	2	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Norfolk Superior Court	TRC TRC1310	TRC1	1	29	37.93%	0	0.00%	$650.00	$170.00	7	0	$480.00	4
	Plymouth Superior Court	TRC TRC1320	TRC1	2	31	9.68%	0	0.00%	$432.00	$0.00	0	0	$432.00	3
	Suffolk Superior Court, Civil	TRC TRC1330	TRC1	1	90	8.89%	0	0.00%	$70.00	$10.00	1	0	$60.00	7
	Suffolk Superior Court, Criminal	TRC TRC1331	TRC1	1	46	23.91%	0	0.00%	$1,212.00	$0.00	0	0	$1,212.00	11
	Superior Court	TRC	TRC1	1	106	4.72%	0	0.00%	$335.00	$65.00	3	0	$270.00	2
	Superior Court Probation Service	TRC TRC1006	TRC1	1	210	14.29%	0	0.00%	$2,436.00	$135.00	3	0	$2,301.00	27
	Worcester Superior Court	TRC TRC1350	TRC1	3	28	14.29%	0	0.00%	$195.00	$75.00	3	0	$120.00	1
Sub/Dept Totals			**TRC1**		758	12.27%	0	0.00%	$9,269.00	$580.00	21	0	$8,689.00	72

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		Posting ID												
	Trial Court Law Libraries	TRC	TRC2	1	57	10.53%	0	0.00%	$985.00	$25.00	1	0	$960.00	5
	Sub/Dept Totals		**TRC2**		57	10.53%	0	0.00%	$985.00	$25.00	1	0	$960.00	5
	District Court Department, Administrative Staff	TRC	TRC3	1	26	50.00%	0	0.00%	$2,474.00	$50.00	3	0	$2,424.00	10
		TRC2001												
	Sub/Dept Totals		**TRC3**		26	50.00%	0	0.00%	$2,474.00	$50.00	3	0	$2,424.00	10
	Barnstable District Court	TRC	TRC3A	2	44	4.55%	0	0.00%	$384.00	$0.00	0	0	$384.00	2
		TRC2110												
	Falmouth District Court	TRC	TRC3A	2	23	8.70%	0	0.00%	$96.00	$0.00	0	0	$96.00	2
		TRC2123												
	Orleans District Court	TRC	TRC3A	2	23	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
		TRC2120												
	Sub/Dept Totals		**TRC3A**		90	4.44%	0	0.00%	$480.00	$0.00	0	0	$480.00	4
	Great Barrington District Court	TRC	TRC4	5	10	10.00%	0	0.00%	$10.00	$10.00	1	0	$0.00	0
	North Adams District Court	TRC	TRC4	5	13	7.69%	0	0.00%	$20.00	$20.00	1	0	$0.00	0
	Pittsfield District Court	TRC	TRC4	5	29	20.69%	0	0.00%	$616.00	$100.00	1	0	$516.00	5
		TRC2140												

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	Sub/Dept Totals		**TRC4**		52	15.38%	0	0.00%	$646.00	$130.00	3	0	$516.00	5
	Attleboro District Court	TRC TRC2190	TRC5	2	28	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Fall River District Court	TRC TRC2170	TRC5	2	65	4.62%	0	0.00%	$720.00	$0.00	0	0	$720.00	3
	New Bedford District Court	TRC TRC2180	TRC5	2	69	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Taunton District Court	TRC TRC2160	TRC5	2	48	18.75%	0	0.00%	$746.00	$50.00	3		$696.00	6
	Sub/Dept Totals		**TRC5**		210	5.71%	0	0.00%	$1,466.00	$50.00	3	0	$1,416.00	9
	Dukes County Division District Court Department	TRC	TRC6	2	7	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Sub/Dept Totals		**TRC6**		7	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Gloucester District Court	TRC TRC2250	TRC7	1	22	100.00%	0	0.00%	$797.00	$125.00	14	0	$672.00	8
	Haverhill District Court	TRC TRC2240	TRC7	1	41	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Ipswich District Court	TRC TRC2230	TRC7	1	7	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0

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	Lawrence District Court	TRC TRC2260	TRC7	1	79	10.13%	0	0.00%	$492.00	$60.00	4	0	$432.00	4
	Lynn District Court	TRC TRC2270	TRC7	1	67	17.91%	0	0.00%	$868.00	$28.00	2	0	$840.00	10
	Newburyport District Court	TRC TRC2280	TRC7	1	33	9.09%	0	0.00%	$185.00	$0.00	0	0	$185.00	3
	Peabody District Court	TRC TC2290	TRC7	1	29	27.59%	0	0.00%	$564.00	$0.00	0	0	$564.00	8
	Salem District Court	TRC TRC2210	TRC7	1	44	2.27%	0	0.00%	$120.00	$0.00	0	0	$120.00	1
	Sub/Dept Totals		**TRC7**		322	16.77%	0	0.00%	$3,026.00	$213.00	20	0	$2,813.00	34
	Greenfield/Franklin District Court	TRC TRC2300	TRC8	4	29	31.03%	0	0.00%	$1,406.00	$110.00	4	0	$1,296.00	5
	Orange District Court	TRC TRC2310	TRC8	4	13	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Sub/Dept Totals		**TRC8**		42	21.43%	0	0.00%	$1,406.00	$110.00	4	0	$1,296.00	5
	Chicopee District Court	TRC TRC2320	TRC9	4	25	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0

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	Hampden District Court	TRC	TRC9	TRC2330	4	101	15.84%	0	0.00%	$1,276.00	$25.00	1	0	$1,251.00	15
	Holyoke District Court	TRC	TRC9	TRC2340	4	26	30.77%	0	0.00%	$410.00	$80.00	3	0	$330.00	5
	Palmer District Court	TRC	TRC9	TRC2360	4	17	11.76%	0	0.00%	$40.00	$40.00	2	0	$0.00	0
	Westfield District Court	TRC	TRC9	TRC2380	4	20	25.00%	0	0.00%	$450.00	$210.00	3	0	$240.00	2
	Sub/Dept Totals		**TRC9**			189	16.40%	0	0.00%	$2,176.00	$355.00	9	0	$1,821.00	22
	Hampshire District Court	TRC	TRC9A	TRC2480	4	41	56.10%	0	0.00%	$2,040.00	$0.00	0	0	$2,040.00	23
	Ware District Court	TRC	TRC9A	TRC2460	4	12	58.33%	0	0.00%	$504.00	$0.00	0	0	$504.00	7
	Sub/Dept Totals		**TRC9A**			53	56.60%	0	0.00%	$2,544.00	$0.00	0	0	$2,544.00	30
	Ayer District Court	TRC	TRC9B	TRC2500	1	24	62.50%	0	0.00%	$1,562.00	$50.00	1	0	$1,512.00	14
	Cambridge District Court	TRC	TRC9B	TRC2520	1	79	1.27%	0	0.00%	$120.00	$0.00	0	0	$120.00	1

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	Concord District Court	TRC TRC2500	TRC9B	1	29	6.90%	0	0.00%	$50.00	$50.00	2	0	$0.00	0
	Framingham District Court	TRC TRC2490	TRC9B	1	49	2.04%	0	0.00%	$60.00	$0.00	0	0	$60.00	1
	Lowell District Court	TRC TRC2390	TRC9B	1	79	5.06%	0	0.00%	$243.00	$3.00	2	0	$240.00	2
	Malden District Court	TRC TRC2440	TRC9B	1	50	4.00%	0	0.00%	$72.00	$0.00	0	0	$72.00	2
	Marlboro District Court	TRC TRC2420	TRC9B	1	25	4.00%	0	0.00%	$120.00	$0.00	0	0	$120.00	1
	Natick District Court	TRC TRC2430	TRC9B	1	16	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Newton District Court	TRC TRC2410	TRC9B	1	21	4.76%	0	0.00%	$300.00	$0.00	0	0	$300.00	1
	Somerville District Court	TRC TRC2400	TRC9B	1	59	10.17%	0	0.00%	$346.00	$70.00	2	0	$276.00	4
	Waltham District Court	TRC TRC2450	TRC9B	1	37	2.70%	0	0.00%	$120.00	$0.00	0	0	$120.00	1

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	Woburn District Court	TRC TRC2470	TRC9B	1	49	18.37%	0	0.00%	$492.00	$0.00	0	0	$492.00	9
	Sub/Dept Totals		**TRC9B**		517	8.32%	0	0.00%	$3,485.00	$173.00	7	0	$3,312.00	36
	Nantucket District Court	TRC TRC2510	TRC9C	2	5	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Sub/Dept Totals		**TRC9C**		5	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Brookline District Court	TRC TRC2560	TRC9D	1	17	17.65%	0	0.00%	$660.00	$0.00	0	0	$660.00	3
	Dedham District Court	TRC TRC2520	TRC9D	1	49	42.86%	0	0.00%	$1,191.00	$123.00	10	0	$1,068.00	11
	Quincy District Court	TRC TRC2530	TRC9D	1	114	6.14%	0	0.00%	$330.00	$45.00	3	0	$285.00	4
	Stoughton District Court	TRC TRC2550	TRC9D	1	35	17.14%	0	0.00%	$327.00	$15.00	2	0	$312.00	4
	Wrentham District Court	TRC TRC2540	TRC9D	1	34	20.59%	0	0.00%	$590.00	$50.00	1	0	$540.00	6
	Sub/Dept Totals		**TRC9D**		249	17.67%	0	0.00%	$3,098.00	$233.00	16	0	$2,865.00	28
	Brockton District Court	TRC TRC2570	TRC9E	2	79	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0

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	Hingham District Court	TRC TRC2580	TRC9E	2	46	13.04%	0	0.00%	$720.00	$0.00	0	0	$720.00	6
	Plymouth District Court	TRC TRC2590	TRC9E	2	40	2.50%	0	0.00%	$60.00	$0.00	0	0	$60.00	1
	Wareham District Court	TRC TRC2600	TRC9E	2	36	5.56%	0	0.00%	$120.00	$0.00	0	0	$120.00	2
	Sub/Dept Totals		**TRC9E**		201	4.48%	0	0.00%	$900.00	$0.00	0	0	$900.00	9
	Brighton District Court	TRC TRC2610	TRC9F	1	27	40.74%	0	0.00%	$582.00	$150.00	3	0	$432.00	8
	Charlestown District Court	TRC TRC2620	TRC9F	1	14	21.43%	0	0.00%	$206.00	$50.00	1	0	$156.00	2
	Chelsea District Court	TRC TRC2630	TRC9F	1	50	70.00%	0	0.00%	$1,462.00	$118.00	10	0	$1,344.00	25
	Dorchester District Court	TRC TRC2640	TRC9F	1	105	3.81%	0	0.00%	$241.00	$25.00	1	0	$216.00	3
	East Boston District Court	TRC TRC2650	TRC9F	1	38	39.47%	0	0.00%	$532.00	$82.00	8	0	$450.00	7

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	Roxbury District Court	TRC TRC2660	TRC9F	1	79	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	South Boston District Court	TRC TRC2670	TRC9F	1	19	15.79%	0	0.00%	$75.00	$15.00	2	0	$60.00	1
	West Roxbury District Court	TRC TRC2680	TRC9F	1	48	4.17%	0	0.00%	$240.00	$0.00	0	0	$240.00	2
	Sub/Dept Totals		**TRC9F**		380	19.21%	0	0.00%	$3,338.00	$440.00	25	0	$2,898.00	48
	Clinton District Court	TRC TRC2750	TRC9G	3	14	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Dudley District Court	TRC TRC2760	TRC9G	3	28	3.57%	0	0.00%	$100.00	$100.00	1	0	$0.00	0
	East Brookfield District Court	TRC TRC2790	TRC9G	3	19	5.26%	0	0.00%	$72.00	$0.00	0	0	$72.00	1
	Fitchburg District Court	TRC TRC2700	TRC9G	3	30	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Gardner District Court	TRC TRC2730	TRC9G	3	25	12.00%	0	0.00%	$600.00	$0.00	0	0	$600.00	3

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	Leominster District Court	TRC TRC2710	TRC9G	3	17	11.76%	0	0.00%	$240.00	$0.00	0	0	$240.00	2
	Milford District Court	TRC TRC2780	TRC9G	3	22	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Uxbridge District Court	TRC TRC2770	TRC9G	3	20	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Westborough District Court	TRC TRC2740	TRC9G	3	26	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Winchendon District court	TRC TRC2720	TRC9G	3	5	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Worcester District Court	TRC TRC2690	TRC9G	3	99	19.19%	0	0.00%	$891.00	$315.00	13	0	$576.00	6
	Sub/Dept Totals		**TRC9G**		305	8.52%	0	0.00%	$1,903.00	$415.00	14	0	$1,488.00	12
	Barnstable Probate Court	TRC TRC3010	TRC9H	2	30	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Berkshire Probate & Family Court	TRC TRC3020	TRC9H	5	18	72.22%	0	0.00%	$676.00	$88.00	4	0	$588.00	9

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	Bristol County Division Probate and Family Court	TRC TRC3030	TRC9H	2	57	19.30%	0	0.00%	$784.20	$60.00	4	0	$724.20	7
	Dukes County Division Probate and Family Court	TRC TRC3040	TRC9H	2	6	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Essex County Probate Court	TRC TRC3050	TRC9H	1	58	3.45%	0	0.00%	$92.00	$0.00	0	0	$92.00	2
	Franklin County Division Probate and Family Court	TRC TRC3060	TRC9H	4	17	35.29%	0	0.00%	$303.00	$27.00	3	0	$276.00	3
	Hampden Probate Court	TRC TRC3070	TRC9H	4	59	64.41%	0	0.00%	$2,087.00	$227.00	11	0	$1,860.00	27
	Hampshire Probate Court	TRC TRC3080	TRC9H	4	21	100.00%	0	0.00%	$1,960.00	$76.00	7	0	$1,884.00	14
	Middlesex Probate Court	TRC TRC3090	TRC9H	1	119	3.36%	0	0.00%	$423.00	$0.00	0	0	$423.00	4
	Nantucket Probate Court	TRC	TRC9H	2	3	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Norfolk Probate Court	TRC TRC3110	TRC9H	1	63	20.63%	0	0.00%	$1,238.00	$50.00	1	0	$1,188.00	12

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	Plymouth Probate Court	TRC TRC3120	TRC9H	2	53	7.55%	0	0.00%	$625.00	$25.00	1	0	$600.00	3
	Probate and Family Court Department, Admin Staff	TRC TRC3001	TRC9H	1	31	12.90%	0	0.00%	$840.00	$0.00	0	0	$840.00	4
	Suffolk Probate Court	TRC TRC3130	TRC9H	1	81	18.52%	0	0.00%	$1,295.00	$15.00	1	0	$1,280.00	14
	Worcester Probate Court	TRC TRC3140	TRC9H	3	53	1.89%	0	0.00%	$36.00	$0.00	0	0	$36.00	1
	Sub/Dept Totals		**TRC9H**		669	19.73%	0	0.00%	$10,359.20	$568.00	32	0	$9,791.20	100
	Land Court Department	TRC TRC0334	TRC9I	1	55	5.45%	0	0.00%	$540.00	$0.00	0	0	$540.00	3
	Sub/Dept Totals		**TRC9I**		55	5.45%	0	0.00%	$540.00	$0.00	0	0	$540.00	3
	Boston Municipal Court	TRC TRC0335	TRC9J	1	161	3.11%	0	0.00%	$816.00	$0.00	0	0	$816.00	5
	Sub/Dept Totals		**TRC9J**		161	3.11%	0	0.00%	$816.00	$0.00	0	0	$816.00	5
	City of Boston Housing Court	TRC TRC6010	TRC9K	1	29	17.24%	0	0.00%	$552.00	$0.00	0	0	$552.00	5
	Northeast Housing Court	TRC TRC6050	TRC9K	1	17	5.88%	0	0.00%	$120.00	$0.00	0	0	$120.00	1

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	Southeast Housing Court	TRC TRC6040	TRC9K	2	19	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Springfield Housing Court	TRC	TRC9K	4	14	35.71%	0	0.00%	$1,510.00	$10.00	1	0	$1,500.00	4
	Worcester Housing Court	TRC TRC6030	TRC9K	3	18	72.22%	0	0.00%	$507.00	$195.00	8	0	$312.00	5
	Sub/Dept Totals		**TRC9K**		97	24.74%	0	0.00%	$2,689.00	$205.00	9	0	$2,484.00	15
	Barnstable County/Town of Plymouth Juvenile Court	TRC TRC7000	TRC9L	2	45	8.89%	0	0.00%	$336.00	$0.00	0	0	$336.00	4
	Berkshire Juvenile Court	TRC TRC7110	TRC9L	5	23	73.91%	0	0.00%	$949.00	$85.00	4	0	$864.00	13
	Boston Juvenile Court	TRC TRC7010	TRC9L	1	110	10.91%	0	0.00%	$942.00	$150.00	2	0	$792.00	10
	Bristol Juvenile Court	TRC TRC7020	TRC9L	2	62	24.19%	0	0.00%	$894.00	$30.00	2	0	$864.00	13
	Essex County Juvenile Court	TRC TRC7060	TRC9L	1	53	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0

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	Franklin/Hampshire Counties Juvenile Court	TRC TRC7070	TRC9L	4	26	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Juvenile Court Department, Administrative Staff	TRC TRC7001	TRC9L	1	16	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Middlesex County Juvenile Court	TRC TRC7100	TRC9L	1	62	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Norfolk County Juvenile Court	TRC TRC7080	TRC9L	1	34	8.82%	0	0.00%	$166.00	$10.00	1	0	$156.00	2
	Plymouth County Juvenile Court	TRC TRC7090	TRC9L	2	35	14.29%	0	0.00%	$860.00	$20.00	1	0	$840.00	4
	Springfield Juvenile Court	TRC TRC7030	TRC9L	4	61	42.62%	0	0.00%	$1,093.00	$25.00	1	0	$1,068.00	25
	Worcester Juvenile Court	TRC TRC7040	TRC9L	3	75	14.67%	0	0.00%	$864.00	$20.00	1	0	$844.00	10
	Sub/Dept Totals		**TRC9L**		602	15.45%	0	0.00%	$6,104.00	$340.00	12	0	$5,764.00	81
	Commissioner of Probation	TRC TRC9100	TRC9M	1	275	4.00%	0	0.00%	$1,533.00	$45.00	2	0	$1,488.00	9
	Sub/Dept Totals		**TRC9M**		275	4.00%	0	0.00%	$1,533.00	$45.00	2	0	$1,488.00	9

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	Office of the Jury Commissioner	TRC TRC9210	TRC9N	1	32	53.13%	0	0.00%	$1,404.00	$0.00	0	0	$1,404.00	17
	Sub/Dept Totals		**TRC9N**		32	53.13%	0	0.00%	$1,404.00	$0.00	0	0	$1,404.00	17
	Dept Totals	TRC			7455	12.21%	0	0.00%	$85,122.28	$5,770.00	212	0	$79,352.28	698
Judiciary	**Totals**				**10587**	**12.62%**	**0**	**0.00%**	**$128,073.32**	**$14,719.00**	**334**	**2**	**$113,354.32**	**1002**
Labor														
	Board of Conciliation and Arbitration	BCA BCA0239	BCA	1	10	100.00%	0	0.00%	$2,959.00	$35.00	2	0	$2,924.00	8
	Sub/Dept Totals		**BCA**		10	100.00%	0	0.00%	$2,959.00	$35.00	2	0	$2,924.00	8
	Dept Totals	BCA			10	100.00%	0	0.00%	$2,959.00	$35.00	2	0	$2,924.00	8
	Department of Industrial Accidents	DIA DIA0949	DIA	1	263	19.39%	0	0.00%	$5,480.50	$550.00	18	0	$4,930.50	33
	Department of Industrial Accidents	DIA DIA0949	DIA	2	18	33.33%	0	0.00%	$545.00	$25.00	1	0	$520.00	5
	Department of Industrial Accidents	DIA DIA0949	DIA	3	16	25.00%	0	0.00%	$516.00	$360.00	2	0	$156.00	2
	Department of Industrial Accidents	DIA DIA0949	DIA	4	17	94.12%	0	0.00%	$2,971.00	$215.00	8	0	$2,756.00	8

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	Sub/Dept Totals		**DIA**		314	24.52%	0	0.00%	$9,512.50	$1,150.00	29	0	$8,362.50	48
	Dept Totals	DIA			314	24.52%	0	0.00%	$9,512.50	$1,150.00	29	0	$8,362.50	48
	Labor and Workforce Development	EOL EOL1000	EOL	1	91	25.27%	0	0.00%	$4,251.00	$65.00	4	0	$4,186.00	19
	Sub/Dept Totals		**EOL**		91	25.27%	0	0.00%	$4,251.00	$65.00	4	0	$4,186.00	19
	Dept Totals	EOL			91	25.27%	0	0.00%	$4,251.00	$65.00	4	0	$4,186.00	19
	Joint Labor Management Committee	JLM JLM1000	JLM	1	7	100.00%	0	0.00%	$1,066.00	$0.00	0	0	$1,066.00	7
	Sub/Dept Totals		**JLM**		7	100.00%	0	0.00%	$1,066.00	$0.00	0	0	$1,066.00	7
	Dept Totals	JLM			7	100.00%	0	0.00%	$1,066.00	$0.00	0	0	$1,066.00	7
	Labor Relations Commission	LRC LRC0244	LRC	1	18	83.33%	0	0.00%	$2,921.00	$295.00	6	0	$2,626.00	9
	Sub/Dept Totals		**LRC**		18	83.33%	0	0.00%	$2,921.00	$295.00	6	0	$2,626.00	9
	Dept Totals	LRC			18	83.33%	0	0.00%	$2,921.00	$295.00	6	0	$2,626.00	9
Labor	**Totals**				**440**	**30.00%**	**0**	**0.00%**	**$20,709.50**	**$1,545.00**	**41**	**0**	**$19,164.50**	**91**
Legislative														
	Clerk of the House	HOU HOU2356	HOU	1	8	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0

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	House Committee on Rules	HOU	HOU	1	443	3.16%	0	0.00%	$1,379.00	$35.00	2	0	$1,344.00	12
	House Counsel	HOU HOU2360	HOU	1	13	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	House Post Audit and Oversight	HOU HOU2560	HOU	1	11	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	House Sergeant at Arms	HOU HOU3000	HOU	1	23	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	House Ways and Means Committee	HOU HOU2990	HOU	1	30	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Legislative Services Bureau	HOU HOU2520	HOU	1	8	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Sub/Dept Totals		**HOU**		536	2.61%	0	0.00%	$1,379.00	$35.00	2	0	$1,344.00	12
	Dept Totals	HOU			536	2.61%	0	0.00%	$1,379.00	$35.00	2	0	$1,344.00	12
	Legislative Engrossing Division	LEG LEG2910	LEG	1	6	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Legislative Service Bureau	LEG LEG2880	LEG	1	15	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0

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	Sergeant at Arms	LEG LEG3500	LEG	1	16	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Sub/Dept Totals		**LEG**		37	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Dept Totals	LEG			37	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Clerk of the Senate	SEN SEN2920	SEN	1	11	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Counsel to the Senate	SEN SEN2940	SEN	1	10	30.00%	0	0.00%	$336.00	$0.00	0	0	$336.00	3
	Senate Committee on Post Audit and Oversight	SEN SEN2980	SEN	1	10	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Senate Committee on Rules	SEN	SEN	1	222	4.05%	0	0.00%	$1,620.00	$0.00	0	0	$1,620.00	9
	Senate Committee Services	SEN	SEN	1	32	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Senate Sergeant at Arms	SEN	SEN	1	45	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Senate Ways and Means Committee	SEN SEN2840	SEN	1	24	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Sub/Dept Totals		**SEN**		354	3.39%	0	0.00%	$1,956.00	$0.00	0	0	$1,956.00	12

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	Dept Totals	SEN			354	3.39%	0	0.00%	$1,956.00	$0.00	0	0	$1,956.00	12
Legislative	**Totals**				**927**	**2.80%**	**0**	**0.00%**	**$3,335.00**	**$35.00**	**2**	**0**	**$3,300.00**	**24**
Low-Level Radioactive Waste Management														
	Low-Level Radioactive Waste Management Waste	LLW LLW1000	LLW	1	1	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Sub/Dept Totals		**LLW**		1	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Dept Totals	LLW			1	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
Low-Level Radioactive Waste Management	**Totals**				**1**	**0.00%**	**0**	**0.00%**	**$0.00**	**$0.00**	**0**	**0**	**$0.00**	**0**
Office of State Comptroller														
	Office of the State Comptroller	OSC OSC1103	OSC	1	119	68.07%	0	0.00%	$10,188.50	$1,702.50	33		$8,486.00	48
	Sub/Dept Totals		**OSC**		119	68.07%	0	0.00%	$10,188.50	$1,702.50	33		$8,486.00	48
	Dept Totals	OSC			119	68.07%	0	0.00%	$10,188.50	$1,702.50	33		$8,486.00	48
Office of State Comptroller	**Totals**				**119**	**68.07%**	**0**	**0.00%**	**$10,188.50**	**$1,702.50**	**33**		**$8,486.00**	**48**
Public Safety														

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	Architectural Access Board	AAB AAB5000	AAB	1	9	33.33%	0	0.00%	$102.00	$50.00	2	0	$52.00	1
	Sub/Dept Totals		**AAB**		9	33.33%	0	0.00%	$102.00	$50.00	2	0	$52.00	1
	Dept Totals	AAB			9	33.33%	0	0.00%	$102.00	$50.00	2	0	$52.00	1
	Board of Building Regulations and Standards	BBR BBR1000	BBR	1	19	10.53%	0	0.00%	$338.00	$0.00	0	0	$338.00	2
	Sub/Dept Totals		**BBR**		19	10.53%	0	0.00%	$338.00	$0.00	0	0	$338.00	2
	Dept Totals	BBR			19	10.53%	0	0.00%	$338.00	$0.00	0	0	$338.00	2
	Committee on Criminal Justice	CCJ CCJ1000	CCJ	1	37	16.22%	0	0.00%	$538.00	$70.00	3	0	$468.00	3
	Sub/Dept Totals		**CCJ**		37	16.22%	0	0.00%	$538.00	$70.00	3	0	$468.00	3
	Dept Totals	CCJ			37	16.22%	0	0.00%	$538.00	$70.00	3	0	$468.00	3
	Massachusetts Emergency Management Agency	CDA CDA1000	CDA	1	51	74.51%	0	0.00%	$1,885.00	$247.00	23	0	$1,638.00	15
	Massachusetts Emergency Management Agency	CDA CDA1000	CDA	2	10	90.00%	0	0.00%	$549.00	$55.00	4	0	$494.00	5
	Massachusetts Emergency Management Agency	CDA CDA1000	CDA	4	7	71.43%	0	0.00%	$77.00	$77.00	5	0	$0.00	0
	Sub/Dept Totals		**CDA**		68	76.47%	0	0.00%	$2,511.00	$379.00	32	0	$2,132.00	20
	Dept Totals	CDA			68	76.47%	0	0.00%	$2,511.00	$379.00	32	0	$2,132.00	20

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	Criminal History Systems Board	CHS CHS1000	CHS	1	71	12.68%	0	0.00%	$1,127.00	$23.00	2	0	$1,104.00	7
	Sub/Dept Totals		**CHS**		71	12.68%	0	0.00%	$1,127.00	$23.00	2	0	$1,104.00	7
	Dept Totals	**CHS**			71	12.68%	0	0.00%	$1,127.00	$23.00	2	0	$1,104.00	7
	Massachusetts Criminal Justice Training Council	CJT CJT0200	CJT	1	32	15.63%	0	0.00%	$390.00	$0.00	0	0	$390.00	5
	Sub/Dept Totals		**CJT**		32	15.63%	0	0.00%	$390.00	$0.00	0	0	$390.00	5
	Dept Totals	**CJT**			32	15.63%	0	0.00%	$390.00	$0.00	0	0	$390.00	5
	Office of Chief Medical Examiner	CME CME6100	CME	1	41	17.07%	0	0.00%	$728.00	$0.00	0	0	$728.00	7
	Sub/Dept Totals		**CME**		41	17.07%	0	0.00%	$728.00	$0.00	0	0	$728.00	7
	Dept Totals	**CME**			41	17.07%	0	0.00%	$728.00	$0.00	0	0	$728.00	7
	Department of Fire Services	DFS DFS1000	DFS	1	67	34.33%	0	0.00%	$1,794.50	$312.50	22	0	$1,482.00	1
	Sub/Dept Totals		**DFS**		67	34.33%	0	0.00%	$1,794.50	$312.50	22	0	$1,482.00	1
	Dept Totals	**DFS**			67	34.33%	0	0.00%	$1,794.50	$312.50	22	0	$1,482.00	1
	DOC, Souza-Baranowski Correctional Center	DOC	DOC	1	453	26.93%	0	0.00%	$11,898.00	$61.00	4	0	$11,837.00	118
	Sub/Dept Totals		**DOC**		453	26.93%	0	0.00%	$11,898.00	$61.00	4	0	$11,837.00	118

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	DOC, Central Office	DOC	DOC1	1	208	31.25%	0	0.00%	$6,983.00	$535.00	16	0	$6,448.00	49
	DOC, Community Corrections	DOC	DOC1	1	34	94.12%	0	0.00%	$2,048.00	$98.00	9	0	$1,950.00	23
	DOC, Human Resources Division	DOC	DOC1	1	40	77.50%	0	0.00%	$1,693.00	$263.00	13	0	$1,430.00	18
	DOC, Secured Facilities Unit	DOC	DOC1	1	26	100.00%	0	0.00%	$1,260.00	$116.00	15	0	$1,144.00	11
	Sub/Dept Totals		**DOC1**		308	50.00%	0	0.00%	$11,984.00	$1,012.00	53	0	$10,972.00	101
	DOC, M.C.I. Cedar Junction	DOC	DOC2	1	481	94.80%	0	0.00%	$62,811.00	$20.00	1	0	$62,791.00	455
	Sub/Dept Totals		**DOC2**		481	94.80%	0	0.00%	$62,811.00	$20.00	1	0	$62,791.00	455
	DOC, M.C.I. Concord	DOC	DOC3	1	433	23.33%	0	0.00%	$10,393.00	$410.00	12	0	$9,983.00	89
	Sub/Dept Totals		**DOC3**		433	23.33%	0	0.00%	$10,393.00	$410.00	12	0	$9,983.00	89
	DOC, Northeastern Correctional Center	DOC	DOC3B	1	69	79.71%	0	0.00%	$3,760.00	$138.00	16	0	$3,622.00	39
	Sub/Dept Totals		**DOC3B**		69	79.71%	0	0.00%	$3,760.00	$138.00	16	0	$3,622.00	39

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	DOC, M.C.I. Framingham	DOC DOC2015	DOC4	1	280	75.00%	0	0.00%	$20,285.00	$305.00	14	0	$19,980.00	196
	Sub/Dept Totals		**DOC4**		280	75.00%	0	0.00%	$20,285.00	$305.00	14	0	$19,980.00	196
	DOC, M.C.I. Norfolk	DOC	DOC5	1	431	55.92%	0	0.00%	$22,758.00	$220.00	11	0	$22,538.00	230
	Sub/Dept Totals		**DOC5**		431	55.92%	0	0.00%	$22,758.00	$220.00	11	0	$22,538.00	230
	DOC, North Central Correctional Institution	DOC	DOC6	3	363	63.36%	0	0.00%	$16,193.00	$142.00	14	0	$16,051.00	216
	Sub/Dept Totals		**DOC6**		363	63.36%	0	0.00%	$16,193.00	$142.00	14	0	$16,051.00	216
	DOC, Bay State Correction Center	DOC	DOC7	1	114	100.00%	0	0.00%	$8,321.00	$335.00	27	0	$7,986.00	87
	Sub/Dept Totals		**DOC7**		114	100.00%	0	0.00%	$8,321.00	$335.00	27	0	$7,986.00	87
	DOC, M.C.I. Longwood Treatment Center	DOC	DOC8	1	45	55.56%	0	0.00%	$1,710.00	$215.00	4	0	$1,495.00	21
	Sub/Dept Totals		**DOC8**		45	55.56%	0	0.00%	$1,710.00	$215.00	4	0	$1,495.00	21
	DOC, M.C.I. Lancaster Center	DOC	DOC9	3	87	43.68%	0	0.00%	$2,818.00	$75.00	2	0	$2,743.00	36
	Sub/Dept Totals		**DOC9**		87	43.68%	0	0.00%	$2,818.00	$75.00	2	0	$2,743.00	36

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	DOC, M.C.I. Shirley - Medium	DOC	DOC9A	1	406	63.55%	0	0.00%	$18,675.00	$392.00	24	0	$18,283.00	234
	DOC, M.C.I. Shirley - Minimum	DOC	DOC9A	1	109	57.80%	0	0.00%	$5,084.00	$40.00	3	0	$5,044.00	60
	Sub/Dept Totals		**DOC9A**		515	62.33%	0	0.00%	$23,759.00	$432.00	27	0	$23,327.00	294
	DOC, M.C.I. Plymouth	DOC	DOC9B	2	57	70.18%	0	0.00%	$5,330.00	$65.00	3	0	$5,265.00	37
		DOC4045												
	Sub/Dept Totals		**DOC9B**		57	70.18%	0	0.00%	$5,330.00	$65.00	3	0	$5,265.00	37
	DOC, Park Drive Pre-Release Center	DOC	DOC9C	1	18	61.11%	0	0.00%	$983.00	$125.00	3	0	$858.00	8
	Sub/Dept Totals		**DOC9C**		18	61.11%	0	0.00%	$983.00	$125.00	3	0	$858.00	8
	DOC, South Middlesex Correctional Center	DOC	DOC9D	1	40	87.50%	0	0.00%	$5,305.00	$300.00	3	0	$5,005.00	32
	Sub/Dept Totals		**DOC9D**		40	87.50%	0	0.00%	$5,305.00	$300.00	3	0	$5,005.00	32
	DOC, Pondville Correctional Center	DOC	DOC9E	1	41	75.61%	0	0.00%	$3,673.10	$50.00	1	0	$3,623.10	30
	Sub/Dept Totals		**DOC9E**		41	75.61%	0	0.00%	$3,673.10	$50.00	1	0	$3,623.10	30
	DOC, Boston Pre-Release Center	DOC	DOC9F	1	29	100.00%	0	0.00%	$2,358.00	$109.00	11	0	$2,249.00	18

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	Sub/Dept Totals		**DOC9F**		29	100.00%	0	0.00%	$2,358.00	$109.00	11	0	$2,249.00	18
	DOC, Bridgewater State Hospital	DOC	DOC9G	2	325	31.08%	0	0.00%	$10,051.00	$119.00	8	0	$9,932.00	93
	DOC, M.C.I. Bridgewater, Boot Camp	DOC	DOC9G	2	75	72.00%	0	0.00%	$6,136.00	$74.00	2	0	$6,062.00	52
	DOC, M.C.I. Bridgewater, CORE Services	DOC	DOC9G	2	62	38.71%	0	0.00%	$1,823.00	$120.00	5	0	$1,703.00	19
	DOC, Massachusetts Treatment Center	DOC	DOC9G	2	215	59.53%	0	0.00%	$10,360.00	$350.00	29	0	$10,010.00	99
	DOC, Old Colony Correctional Center	DOC	DOC9G	2	314	60.51%	0	0.00%	$17,074.00	$295.00	23	0	$16,779.00	167
	DOC, Southeastern Correctional Center	DOC	DOC9G	2	417	43.17%	0	0.00%	$15,094.00	$105.00	6	0	$14,989.00	174
	Sub/Dept Totals		**DOC9G**		1408	48.08%	0	0.00%	$60,538.00	$1,063.00	73	0	$59,475.00	604
	DOC, Shattuck Hospital, Correctional Unit	DOC	DOC9H	1	68	38.24%	0	0.00%	$1,529.00	$21.00	3	0	$1,508.00	23
	Sub/Dept Totals		**DOC9H**		68	38.24%	0	0.00%	$1,529.00	$21.00	3	0	$1,508.00	23
	DOC, Health Services	DOC	DOC9J	1	12	100.00%	0	0.00%	$1,138.00	$72.00	4	0	$1,066.00	8
		DOC9004												

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	Sub/Dept Totals		**DOC9J**		12	100.00%	0	0.00%	$1,138.00	$72.00	4	0	$1,066.00	8
	DOC, Industries	DOC	DOC9K	1	25	100.00%	0	0.00%	$2,134.00	$80.00	2	0	$2,054.00	23
	DOC, Industries	DOC	DOC9K	2	7	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	DOC, Industries	DOC	DOC9K	3	7	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Sub/Dept Totals		**DOC9K**		39	64.10%	0	0.00%	$2,134.00	$80.00	2	0	$2,054.00	23
	DOC, Division of Education	DOC DOC9009	DOC9L	1	66	75.76%	0	0.00%	$4,084.00	$240.00	9	0	$3,844.00	41
	DOC, Division of Education	DOC DOC9009	DOC9L	2	22	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	DOC, Division of Education	DOC DOC9009	DOC9L	3	18	16.67%	0	0.00%	$234.00	$0.00	0	0	$234.00	3
	Sub/Dept Totals		**DOC9L**		106	50.00%	0	0.00%	$4,318.00	$240.00	9	0	$4,078.00	44
	DOC, Transportation	DOC	DOC9M	1	93	54.84%	0	0.00%	$3,315.00	$0.00	0	0	$3,315.00	51
	Sub/Dept Totals		**DOC9M**		93	54.84%	0	0.00%	$3,315.00	$0.00	0	0	$3,315.00	51

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	DOC, Division of Staff Development	DOC DOC1000	DOC9N	1	18	55.56%	0	0.00%	$773.00	$175.00	4	0	$598.00	6
	Sub/Dept Totals		**DOC9N**		18	55.56%	0	0.00%	$773.00	$175.00	4	0	$598.00	6
	Dept Totals	DOC			5508	55.68%	0	0.00%	$288,084.10	$5,665.00	301	0	$282,419.10	2766
	Department of Public Safety	DPS DPS1000	DPS1	1	99	14.14%	0	0.00%	$861.00	$205.00	6	0	$656.00	8
	Sub/Dept Totals		**DPS1**		99	14.14%	0	0.00%	$861.00	$205.00	6	0	$656.00	8
	Special Investigations Bureau	DPS DPS7000	DPS2	1	118	18.64%	0	0.00%	$3,037.00	$200.00	5	0	$2,837.00	17
	Special Investigations Bureau	DPS DPS7000	DPS2	2	0	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Special Investigations Bureau	DPS DPS7000	DPS2	4	0	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Sub/Dept Totals		**DPS2**		118	18.64%	0	0.00%	$3,037.00	$200.00	5	0	$2,837.00	17
	Dept Totals	DPS			217	16.59%	0	0.00%	$3,898.00	$405.00	11	0	$3,493.00	25
	Executive Office of Public Safety	EPS EPS1000	EPS	1	13	15.38%	0	0.00%	$103.00	$25.00	1	0	$78.00	1
	Sub/Dept Totals		**EPS**		13	15.38%	0	0.00%	$103.00	$25.00	1	0	$78.00	1
	Dept Totals	EPS			13	15.38%	0	0.00%	$103.00	$25.00	1	0	$78.00	1

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	Governor's Highway Safety Bureau	HSB HSB3920	HSB	1	13	69.23%	0	0.00%	$602.00	$160.00	6	0	$442.00	3
	Sub/Dept Totals		**HSB**		13	69.23%	0	0.00%	$602.00	$160.00	6	0	$442.00	3
	Dept Totals	HSB			13	69.23%	0	0.00%	$602.00	$160.00	6	0	$442.00	3
	Military Division	MIL MIL0890	MIL	1	92	22.83%	0	0.00%	$1,267.00	$71.00	8	0	$1,196.00	13
	Sub/Dept Totals		**MIL**		92	22.83%	0	0.00%	$1,267.00	$71.00	8	0	$1,196.00	13
	Dept Totals	MIL			92	22.83%	0	0.00%	$1,267.00	$71.00	8	0	$1,196.00	13
	Merit Rating Board	MRB MRB1000	MRB	1	61	9.84%	0	0.00%	$377.00	$0.00	0	0	$377.00	6
	Sub/Dept Totals		**MRB**		61	9.84%	0	0.00%	$377.00	$0.00	0	0	$377.00	6
	Dept Totals	MRB			61	9.84%	0	0.00%	$377.00	$0.00	0	0	$377.00	6
	Massachusetts Parole Board	PAR PAR1000	PAR	1	246	9.35%	0	0.00%	$2,281.00	$370.00	7	0	$1,911.00	16
	Sub/Dept Totals		**PAR**		246	9.35%	0	0.00%	$2,281.00	$370.00	7	0	$1,911.00	16
	Dept Totals	PAR			246	9.35%	0	0.00%	$2,281.00	$370.00	7	0	$1,911.00	16
	Department of State Police	POL POL4000	POL	1	1289	31.34%	0	0.00%	$27,063.00	$1,979.00	221	0	$25,084.00	183
	Department of State Police	POL POL4000	POL	2	345	21.45%	0	0.00%	$4,794.00	$156.00	37	0	$4,638.00	37

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	Department of State Police	POL POL4000	POL	3	436	8.26%	0	0.00%	$4,128.00	$160.00	13	0	$3,968.00	23
	Department of State Police	POL POL4000	POL	4	282	24.11%	0	0.00%	$3,336.00	$202.00	36	0	$3,134.00	32
	Department of State Police	POL POL4000	POL	5	52	7.69%	0	0.00%	$728.00	$0.00	0	0	$728.00	4
	Sub/Dept Totals		**POL**		2404	24.38%	0	0.00%	$40,049.00	$2,497.00	307	0	$37,552.00	279
	Dept Totals	POL			2404	24.38%	0	0.00%	$40,049.00	$2,497.00	307	0	$37,552.00	279
	Registry of Motor Vehicles	RMV RMV1000	RMV	1	603	28.19%	0	0.00%	$9,144.00	$1,630.00	101	0	$7,514.00	69
	Registry of Motor Vehicles	RMV RMV1000	RMV	2	107	46.73%	0	0.00%	$1,481.20	$137.00	22	0	$1,344.20	28
	Registry of Motor Vehicles	RMV RMV1000	RMV	3	45	37.78%	0	0.00%	$800.00	$72.00	5	0	$728.00	12
	Registry of Motor Vehicles	RMV RMV1000	RMV	4	39	17.95%	0	0.00%	$461.06	$11.00	2	0	$450.06	5
	Registry of Motor Vehicles	RMV RMV1000	RMV	5	10	60.00%	0	0.00%	$156.00	$0.00	3	0	$156.00	3
	Sub/Dept Totals		**RMV**		804	31.09%	0	0.00%	$12,042.26	$1,850.00	133	0	$10,192.26	117

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		Posting ID												
Dept Totals		**RMV**			**804**	**31.09%**	**0**	**0.00%**	**$12,042.26**	**$1,850.00**	**133**	**0**	**$10,192.26**	**117**
Public Safety	**Totals**				**9702**	**42.33%**	**0**	**0.00%**	**$356,231.86**	**$11,877.50**	**835**	**0**	**$344,354.36**	**3272**
Secretary of the Commonwealth														
	Registry of Deeds - Essex North	SEC	SEC	1	30	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
		SEC8800												
	Registry of Deeds - Essex South	SEC	SEC	1	50	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
		SEC8900												
	Registry of Deeds - Hampden	SEC	SEC	4	51	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
		SEC9100												
	Registry of Deeds - Hampshire County	SEC	SEC	4	13	76.92%	0	0.00%	$575.00	$95.00	5	0	$480.00	5
		SEC9200												
	Registry of Deeds - Suffolk	SEC	SEC	1	70	57.14%	0	0.00%	$2,621.00	$365.00	18	0	$2,256.00	22
	Registry of Deeds - Worcester - North	SEC	SEC	3	11	45.45%	0	0.00%	$225.00	$165.00	4	0	$60.00	1
		SEC9900												
	Registry of Deeds - Worcester - South	SEC	SEC	3	58	18.97%	0	0.00%	$709.00	$105.00	5	0	$604.00	6
		SEC9910												

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Secretary	Org Name	Dept / Sub/Dept / Posting ID	Reg	Num of Emp	% Particip	Num of Contractors	% Particip	$$$ Raised	Amount of Direct Contrib	Num of Emp Direct Contributors	Numb of Con Direct Contributors	Amount of Payroll Deductions	Num of Payroll Deductions
	Secretary of the Commonwealth	SEC / SEC / SEC1000	1	302	3.97%	0	0.00%	$2,599.00	$775.00	1	0	$1,824.00	11
	Secretary of the Commonwealth - Essex County North	SEC / SEC	1	22	0.00%	0	0.00%	$0.00	$0.00	0	0	$0.00	0
	Sub/Dept Totals	**SEC**		607	12.85%	0	0.00%	$6,729.00	$1,505.00	33	0	$5,224.00	45
	Dept Totals	SEC		607	12.85%	0	0.00%	$6,729.00	$1,505.00	33	0	$5,224.00	45
Secretary of the Commonwealth	**Totals**			**607**	**12.85%**	**0**	**0.00%**	**$6,729.00**	**$1,505.00**	**33**	**0**	**$5,224.00**	**45**
State Auditor													
	Department of the Auditor	SAO / SAO / SAO1000	1	372	10.48%	0	0.00%	$2,729.65	$880.65	16	0	$1,849.00	23
	Sub/Dept Totals	**SAO**		372	10.48%	0	0.00%	$2,729.65	$880.65	16	0	$1,849.00	23
	Dept Totals	SAO		372	10.48%	0	0.00%	$2,729.65	$880.65	16	0	$1,849.00	23
State Auditor	**Totals**			**372**	**10.48%**	**0**	**0.00%**	**$2,729.65**	**$880.65**	**16**	**0**	**$1,849.00**	**23**
Transportation and Construction													
	Massachusetts Highway Department	DPW / DPW / DPW0011	1	1494	10.71%	0	0.00%	$20,605.00	$1,545.00	45	0	$19,060.00	115

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Secretary	Org Name	Dept / Posting ID	Sub/Dept	Reg	Num of Emp	% Particip	Num of Contractors	% Particip	$$$ Raised	Amount of Direct Contrib	Num of Emp Direct Contributors	Numb of Con Direct Contributors	Amount of Payroll Deductions	Num of Payroll Deductions
	Massachusetts Highway Department	DPW DPW0011	DPW	2	168	2.38%	0	0.00%	$129.00	$25.00	2	0	$104.00	2
	Massachusetts Highway Department	DPW DPW0011	DPW	3	208	7.21%	0	0.00%	$1,780.00	$90.00	4	0	$1,690.00	11
	Massachusetts Highway Department	DPW DPW0011	DPW	4	182	18.68%	0	0.00%	$3,833.00	$50.00	1	0	$3,783.00	33
	Massachusetts Highway Department	DPW DPW0011	DPW	5	117	30.77%	0	0.00%	$3,674.00	$115.00	5	0	$3,559.00	31
	Sub/Dept Totals		**DPW**		2169	11.48%	0	0.00%	$30,021.00	$1,825.00	57	0	$28,196.00	192
	Dept Totals	DPW			2169	11.48%	0	0.00%	$30,021.00	$1,825.00	57	0	$28,196.00	192
	Massachusetts Aeronautics Commission	MAC MAC1300	MAC	1	15	46.67%	0	0.00%	$135.00	$0.00	0	0	$135.00	7
	Sub/Dept Totals		**MAC**		15	46.67%	0	0.00%	$135.00	$0.00	0	0	$135.00	7
	Dept Totals	MAC			15	46.67%	0	0.00%	$135.00	$0.00	0	0	$135.00	7
	Executive Office of Transportation and Construction	TRP TRP1000	TRP	1	25	12.00%	0	0.00%	$571.00	$25.00	1	0	$546.00	2
	Sub/Dept Totals		**TRP**		25	12.00%	0	0.00%	$571.00	$25.00	1	0	$546.00	2
	Dept Totals	TRP			25	12.00%	0	0.00%	$571.00	$25.00	1	0	$546.00	2
Transportation and Construction	**Totals**				**2209**	**11.72%**	**0**	**0.00%**	**$30,727.00**	**$1,850.00**	**58**	**0**	**$28,877.00**	**201**

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Secretary	Org Name	Dept / Posting ID	Sub/Dept	Reg	Num of Emp	% Particip	Num of Contractors	% Particip	$$$ Raised	Amount of Direct Contrib	Num of Emp Direct Contributors	Numb of Con Direct Contributors	Amount of Payroll Deductions	Num of Payroll Deductions
Treasurer and Receiver General														
	Massachusetts Cultural Council	ART ART1000	ART	1	31	83.87%	0	0.00%	$1,957.00	$145.00	15	0	$1,812.00	11
	Sub/Dept Totals		**ART**		31	83.87%	0	0.00%	$1,957.00	$145.00	15	0	$1,812.00	11
	Dept Totals	ART			31	83.87%	0	0.00%	$1,957.00	$145.00	15	0	$1,812.00	11
	State Lottery Commission	LOT LOT1000	LOT	1	398	27.39%	0	0.00%	$6,751.00	$280.00	21	0	$6,471.00	88
	Sub/Dept Totals		**LOT**		398	27.39%	0	0.00%	$6,751.00	$280.00	21	0	$6,471.00	88
	Dept Totals	LOT			398	27.39%	0	0.00%	$6,751.00	$280.00	21	0	$6,471.00	88
	Treasurer and Receiver General	TRE TRE1400	TRE	1	139	10.79%	0	0.00%	$2,133.00	$525.00	2	0	$1,608.00	13
	Sub/Dept Totals		**TRE**		139	10.79%	0	0.00%	$2,133.00	$525.00	2	0	$1,608.00	13
	Dept Totals	TRE			139	10.79%	0	0.00%	$2,133.00	$525.00	2	0	$1,608.00	13
Treasurer and Receiver General	**Totals**				**568**	**26.41%**	**0**	**0.00%**	**$10,841.00**	**$950.00**	**38**	**0**	**$9,891.00**	**112**
	GRAND Total:				**85296**	**24.50%**	**660**	**7.27%**	**2,152,937.52**	**$301,629.56**	**7407**	**48**	**$1,851,307.96**	**13493**